

ECKERD COMMUNITY ALTERNATIVES

Effective 3/8/10: 8550 Ulmerton Road Suite #130
Largo, Florida 33771

Community Based Care: Pinellas and Pasco Counties

Permanency

Safety



Well Being

**Circuit 6 – Suncoast Region
FY 2009/2010**

**Monday Morning CBC Conference Call Scheduled for
Monday, February 8th, 2010**



Data for Week Ending Friday, February 5th, 2010

Eckerd Community Alternatives

Contract Measures at a Glance

CFSR Outcomes:

Outcome S1 – Children are first and foremost protected from abuse and neglect
Outcome S2 – Children are safely maintained in their homes whenever possible and appropriate
Outcome P1 – Children have permanency and stability in their living situations
Outcome P2 – The continuity of family relationships and connections is preserved for children
Well Being 1 – Families have enhanced capacity to provide for their children's needs
Well Being 2 – Children receive appropriate services to meet their educational needs
Well Being 3 – Children receive adequate services to meet their physical and mental health needs

FS Measure – Statewide Performance Indicators

CM – Contract Measure - Locally negotiated Contract Measure for Case Management Organizations

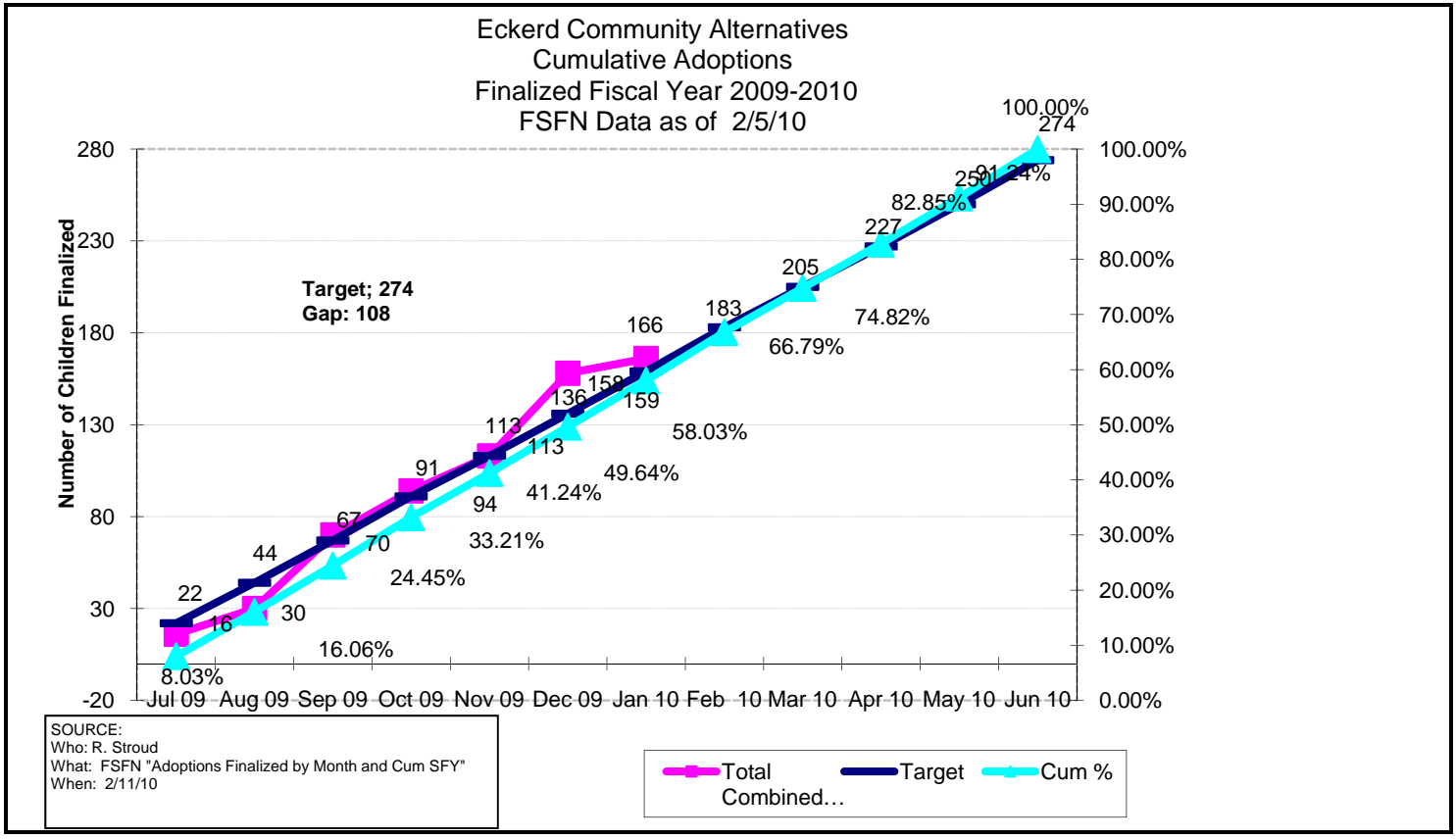
LI – Leading Indicator – Measurable Indicators identified as drivers for a specific Outcome.



= meeting or exceeding Target

Measure / Indicator	Reporting Frequency	Target FY 2009/2010	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 101 – Percent of children not abused or neglected during services	QTR	95%	09/30/09	98.83%	99.03%
FS 106 – The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.68</u> percent	QTR	99.68%	09/30/09	99.73%	99.64%
FS 107 - Percent of children in active cases (both in home and out of home) required to be seen who are seen monthly (Contract measure)	Monthly	100%	12/31/09	99.97%*	99.93%*
FS 108 – Average number of children who are missing children per 1000 in (In-home and Out of Home Care)	Monthly	10	12/31/09	8.67	7.09
FS 301 – Percent of children reunified who were reunified within 12 months of the latest removal	QTR	68%	12/31/09	60.66%	55.99%
FS 302 – Percent of children removed within 12 months of a prior reunification	QTR	9.9%	12/31/09	6.61%	10.76%
FS 303 – Percent of adoptions finalized within 24 months of the latest removal	QTR	29.3%	12/31/09	26.98%	40.58%
FS 304 – Number of Finalized adoption (Goal 274)	QTR	138	12/31/09	321 (YTD 08-09)	149 (54.38 %)
FS 306- Percent of Children with no more than 2 placements within 12 months removal	QTR	82%	12/31/09	80.18%	82.51%
FS 388-Number of children remaining in out-of-home care more than 12 months.	Monthly	812	12/31/09	877	827
FS 671- Percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30. (Total children is 469 x 29.1% (target) = 136 children.)	YTD	(136) 29.1%	12/31/09	43.23%	(126) 26.87%
ECA 672- Reduction of children in OHC (6/30/09-1978 by 10%)	Monthly	1780	1/31/10	1845	1821 (1863)
ECA 673- Reduction of children in licensed care (6/30/09-774) by 5 %	Monthly	735	1/31/10	764	768 (752)

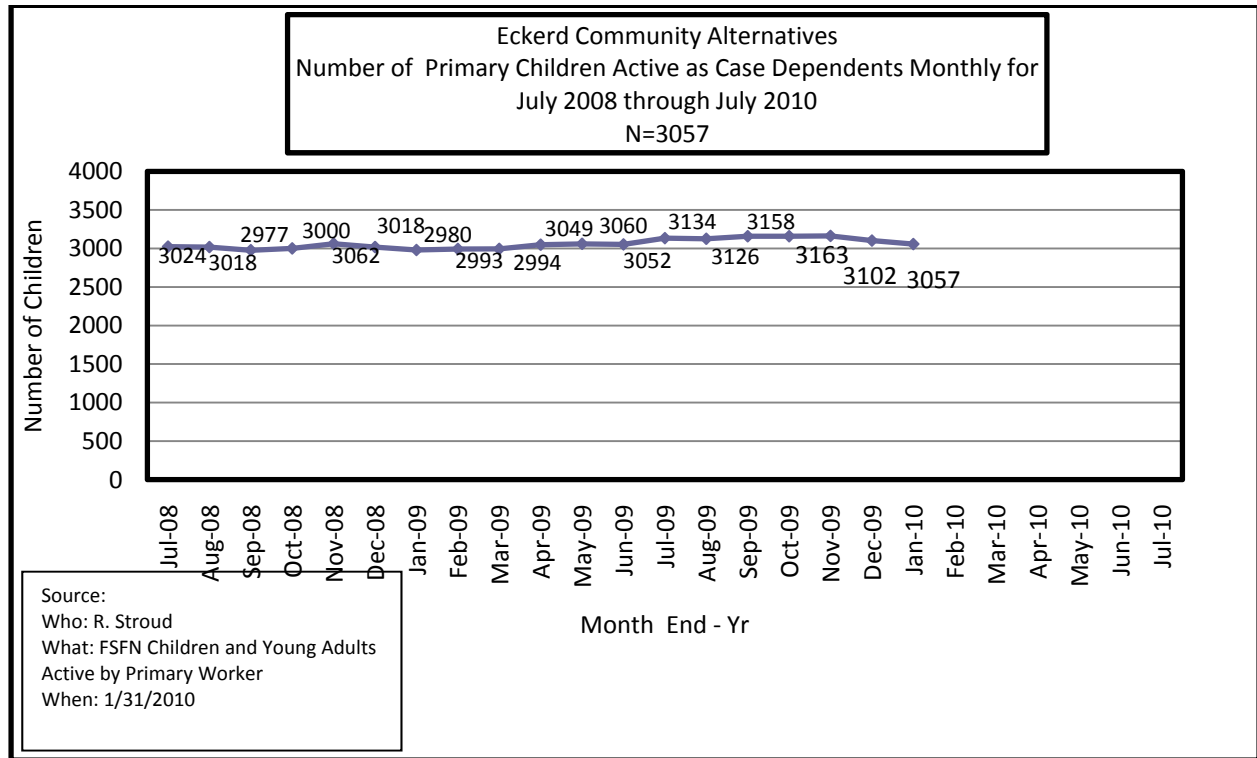
*FSFN Errors



AGENCY	9-Jul	9-Aug	9-Sep	9-Oct	9-Nov	9-Dec	10-Jan	10-Feb	10-Mar	10-Apr	10-May	10-Jun	% YTD
BBH(25)	0	2	4	4	0	8	2	0					80%(20)
YFA(64)	4	6	11	3	8	12	1	0					70.31%(45)
DMH (115)	6	4	15	16	8	22	1	0					62.61%(72)
GCC (70)	6	2	10	1	3	7	0	0					41.43% (29)
Total (274)	16	14	40	24	19	49	4	0					60.58%(166)

Adoption Finalizations FY 09-10 (Target -274) ACTUAL #'s													
AGENCY	9-Jul	9-Aug	9-Sep	9-Oct	9-Nov	9-Dec	10-Jan	10-Feb	10-Mar	10-Apr	10-May	10-Jun	% YTD
BBH(25)	0	2	4	4	0	5	2	0					68% (17)
YFA(64)	4	6	11	4	8	17	7	0					84% (57)
DMH (115)	6	4	15	16	8	23	2	4					64.35% (78)
GCC (70)	6	2	10	1	3	11	3	0					51.43% (36)
Total (274)	16	14	40	25	19	56	14	4					68.61% (188)

CMO Adoption Finalization Projections FY 09-10			
AGENCY	10-Jan	10-Feb	10-Mar
BBH	2	2	2
YFA	5	5	6
DMH	2	7	10
GCC	3	8	9
Total	15	22	27



CBC	# of Primary children served as of 1/31/10
OUR KIDS Inc.	3,104
ECA	3057
HILLSBOROUGH KIDS, INC.	2,825
CHILDNET, INC	2684
FAMILY SERVICES OF METRO ORLAND	2561
FAMILIES FIRST	2158
FAMILY SUPPORT SERVICES	1908
KIDS CENTRAL INC	1843
CHILD AND FAMILY CONNECTIONS	1753
CHILDREN'S NETWORK OF SOUTHWEST	1554
HEARTLAND	1550
UNITED FOR FAMILIES, INC.	1331
COMM. PARTSHIP FOR CHILDREN	1297
PARTNERSHIP FOR STRONG FAMILIES	1167
YMCA CHILDREN YOUTH & FAMILY	984
BIG BEND COMMUNITY BASED CARE (W)	887
CBC OF BREVARD	836
BIG BEND CBC EAST	741
CBC OF SEMINOLE	449
KIDS First	395
ST. JOHN BOCC	178

CBC	# of Primary children (minus young adults) served as of 1/31/10
ECA	2,831
HILLSBOROUGH KIDS, INC.	2539
OUR KIDS Inc.	2,451
FAMILY SERVICES OF METRO ORLAND	2353
CHILD NET INC.	2029
FAMILIES FIRST	1984
KIDS CENTRAL INC	1711
FAMILY SUPPORT SERVICES	1660
CHILD AND FAMILY CONNECTIONS	1573
CHILDREN'S NETWORK OF SOUTHWEST	1451
HEARTLAND	1432
UNITED FOR FAMILIES, INC.	1239
COMM. PARTSHIP FOR CHILDREN	1178
PARTNERSHIP FOR STRONG FAMILIES	1095
YMCA CHILDREN YOUTH & FAMILY	912
BIG BEND COMMUNITY BASED CARE (W)	861
CBC OF BREVARD	734
BIG BEND CBC EAST	672
CBC OF SEMINOLE	400
KIDS First	370
ST. JOHN BOCC	150

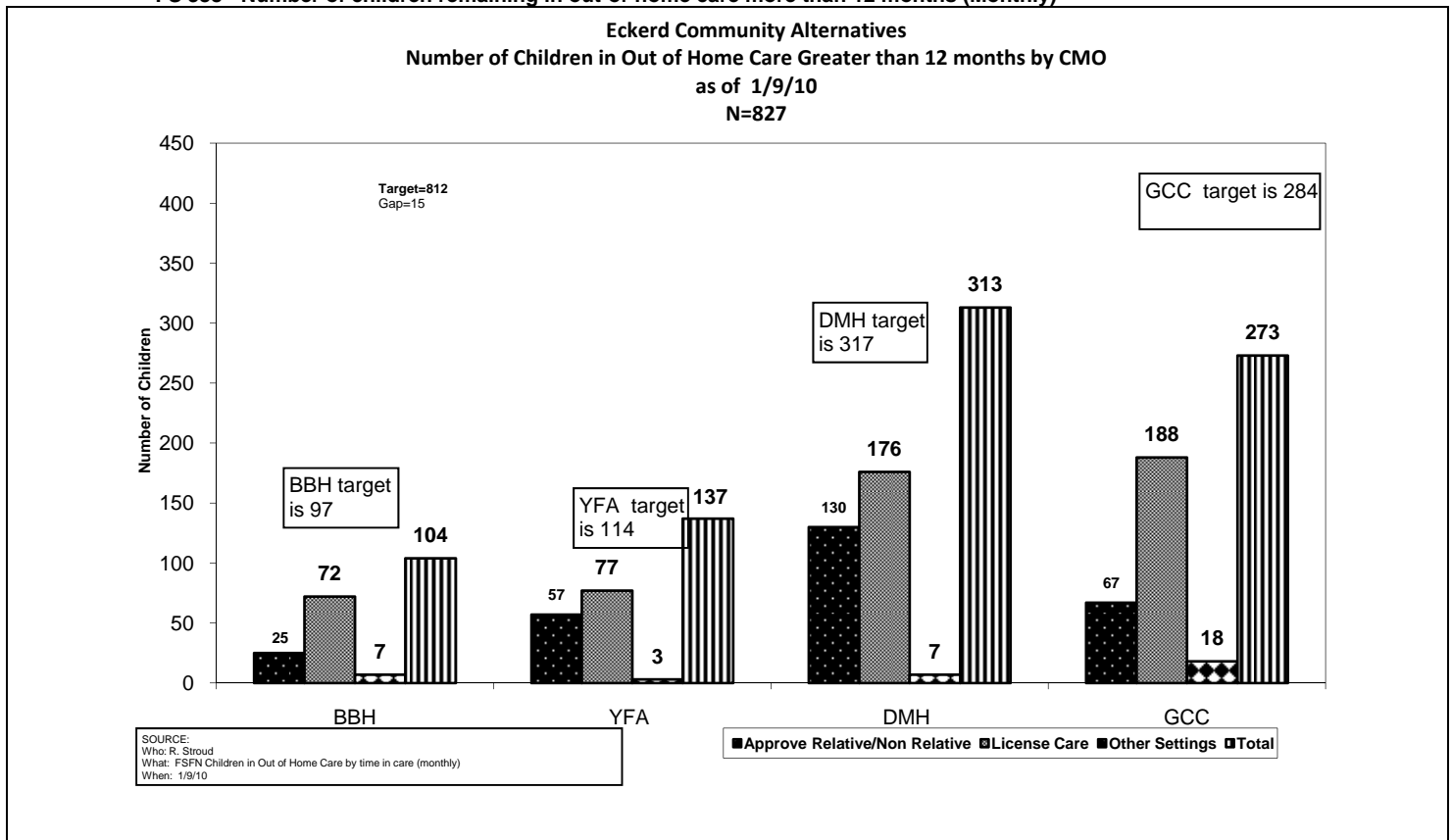
ECA Out of Home > 12 months

Name of Agency	# of Kids in OHC>12 Months as of June 30, 2009	Circuit 6 Goal as of June 30, 2010	% of Goal Belonging to each agency	Agency Target (not including rollovers)
GCCC	307	284	35%	23
Directions	354	317	39%	37
YFA	129	114	14%	15
BBH	112	97	12%	15
ECA	902	812	100%	90

* Target is 812

* *FSFN Clients active in Out of Home Care

FS 388 - Number of children remaining in out-of-home care more than 12 months (Monthly)

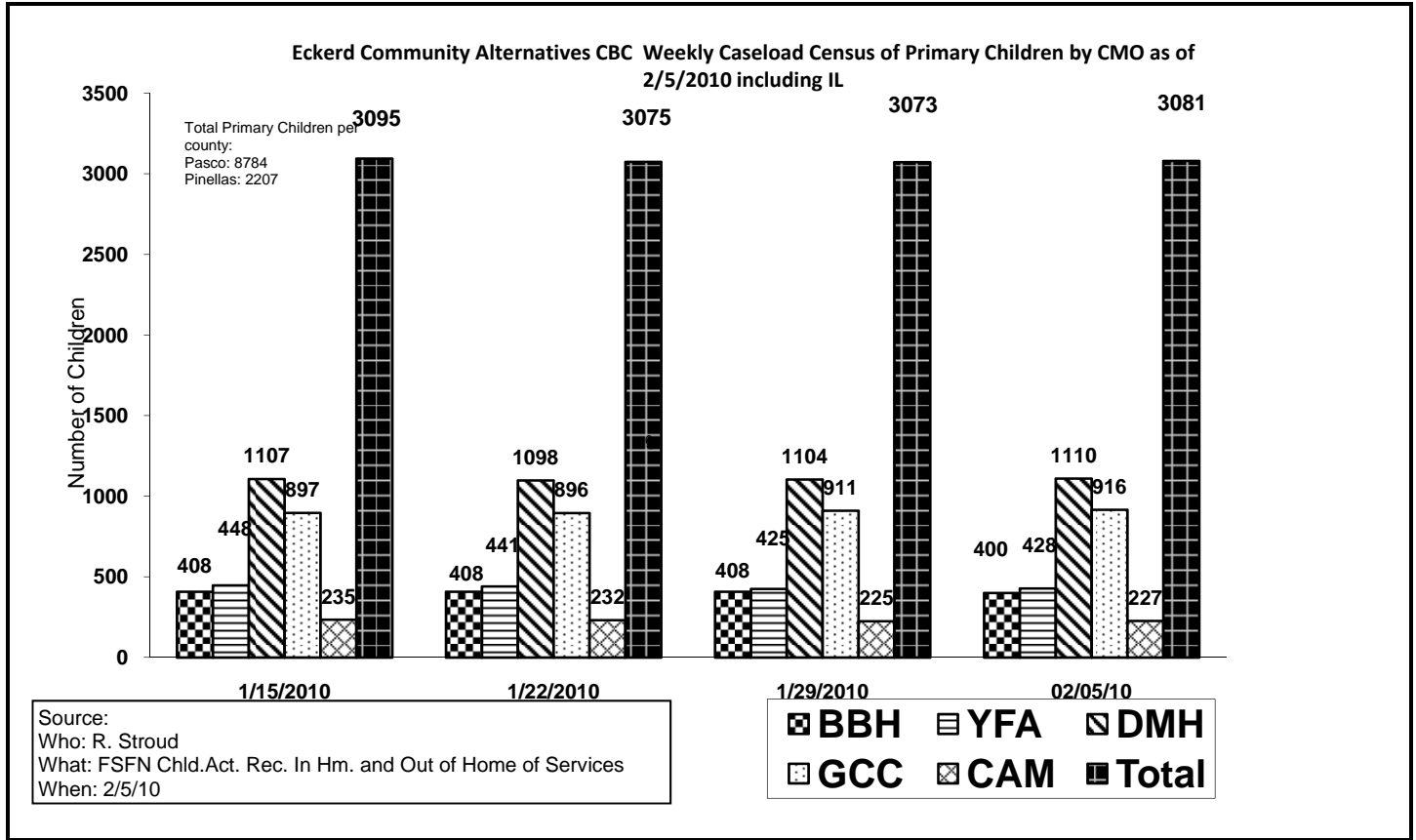


ECA TOTAL OHC as of -2/1/10	
TOTAL	1821

Number of Children in out of home care over 12 months weekly totals by CMO								
CMO	12/27/09	1/3/10	1/10/10	1/17/10	1/24/10	2/1/10	Target	%
YFA	146	139	143	142	132	136	114	119.30%
BBH	109	109	103	105	103	100	97	103.09%
DMH	329	320	318	311	307	307	317	96.85%
GCC	276	272	268	268	272	273	284	96.13%
ECA	886	860	832	826	814	816	812	100.49%

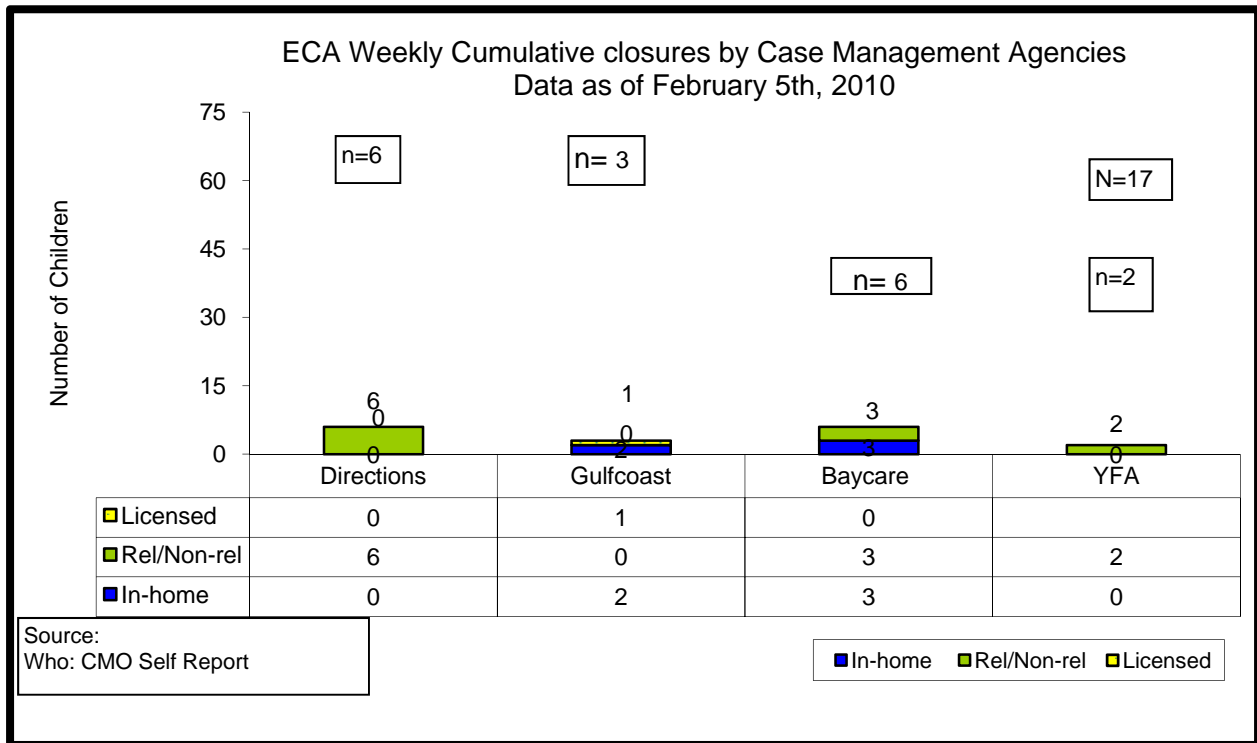
* The goal is to be less than or equal to 100%

**Numbers do not reflect FSFN Errors



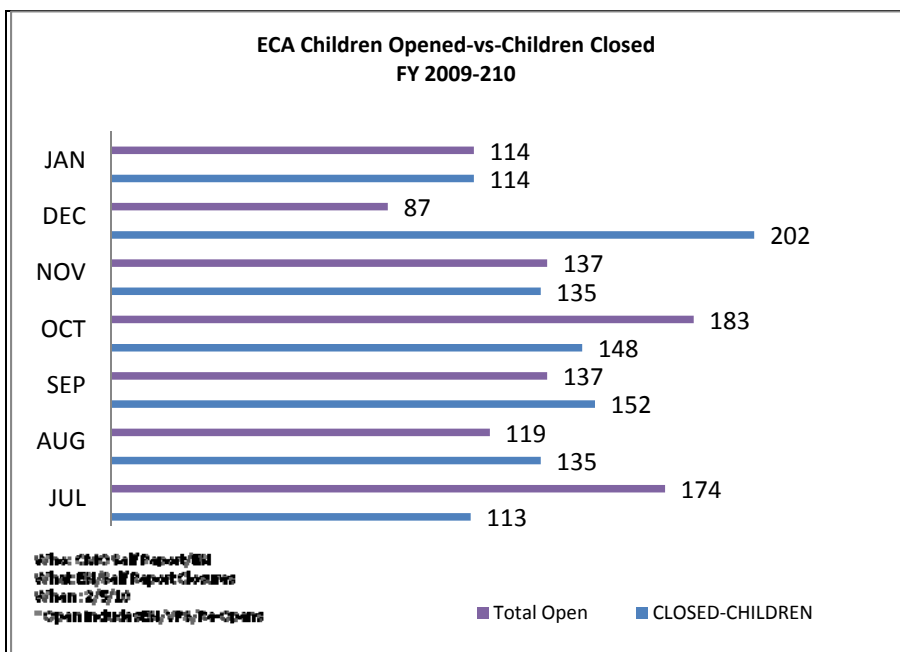
Four Week Caseload Trend

BBH – decreased by 8 children since 1/15/10
YFA- decreased by 20 children since 1/15/10
DMH- increased by 3 children since 1/15/10
GCC- increased 19 children since 1/15/10
CAM- decreased by 8 children since 1/15/10



Monthly Primary/Adoption Closures by CMO

CMO	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	YTD Total	% closed YTD
GCC	45	52	52	50	44	69	51	3					366	41.17%
BBH	18	7	10	29	17	26	19	6					132	39.64%
YFA	15	22	26	30	33	27	15	2					170	35.42%
DMH	36	54	64	55	41	82	29	6					367	32.97%

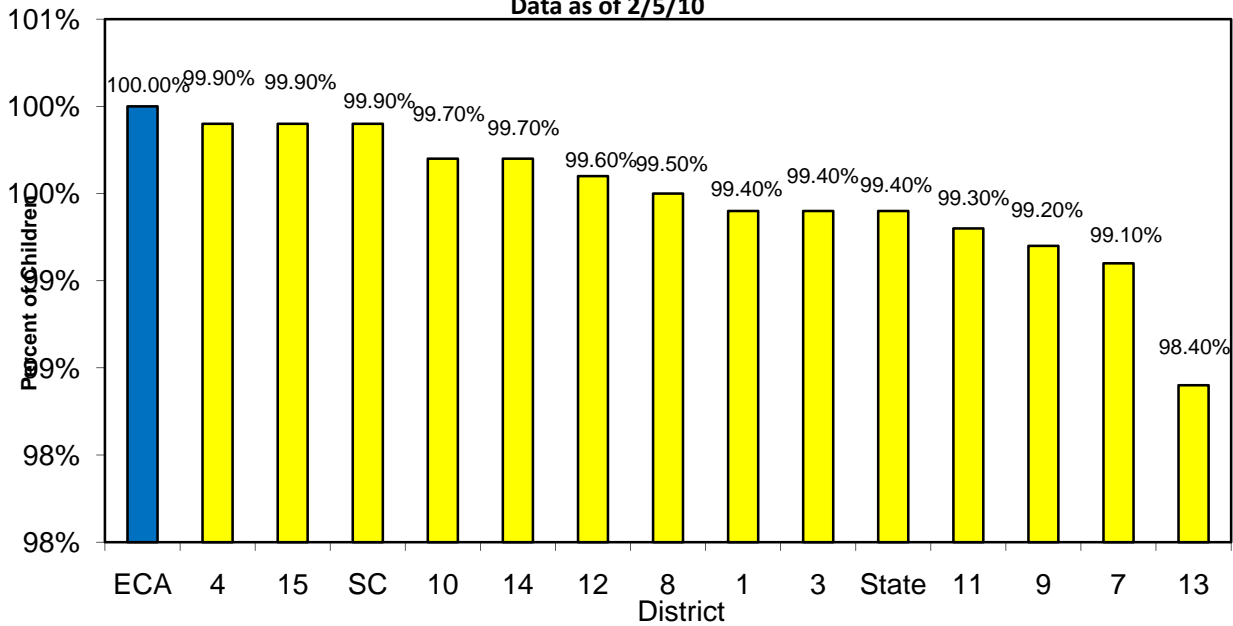


Eckerd Community Alternatives – DCF Circuit 6
Monday Morning CBC Conference Call February 8th, 2010 – Data for Week Ended February 5th, 2010

ESI DATA FOR FISCAL YEAR JULY 1, 2009 TO WEEK ENDING JUNE 30, 2010

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	2/1-2/5
# of Children ESI Staffed								
Directions	57	46	46	65	34	29	36	15
Gulfcoast	38	47	56	51	37	23	44	19
Baycare-WP	25	7	9	17	15	8	9	5
Baycare-EP	5	3	4	8	5	3	2	0
YFA-WP	27	5	7	13	20	10	6	4
YFA-EP	3	3	7	7	6	3	1	0
TOTAL	152	111	129	161	117	76	98	43
# of Children F.C. Sheltered								
Directions	10	9	10	15	4	7	4	2
Gulfcoast	9	4	30	10	5	3	7	7
Baycare	9	4	2	14	9	5	3	4
YFA	16	0	10	5	9	8	6	0
TOTAL	44	17	52	44	27	23	20	13
# of Children Placed Rel/Non-Rel								
Directions	36	25	14	22	16	8	15	5
Gulfcoast	8	23	22	20	15	11	24	4
Baycare	11	6	6	6	7	3	0	1
YFA	7	8	4	9	13	7	1	4
TOTAL	62	62	46	57	51	29	40	14
# of Children Staffed In-Home								
Directions	9	10	20	26	13	11	12	6
Gulfcoast	14	10	4	19	15	7	13	3
Baycare	4	0	4	5	2	3	8	0
YFA	1	0	0	5	3	1	0	0
TOTAL	28	20	28	55	29	22	33	9
# of Children Placed w/other Parent								
Directions	2	2	2	1	1	3	5	2
Gulfcoast	7	1	0	1	2	2	0	5
Baycare	3	0	0	0	4	0	0	0
YFA	1	0	1	0	1	0	0	0
TOTAL	13	3	3	2	8	5	5	7
VPS - # of Children (ESI)								
Directions	0	0	0	0	1	0	0	0
Gulfcoast	0	0	0	0	2	0	0	0
Baycare	3	0	1	0	0	0	1	0
YFA	3	0	0	0	0	0	2	0
TOTAL	6	0	1	0	3	0	3	0
VPS - # of Children (not ESI Staffed)								
Directions	0	0	0	1	5	0	9	2
Gulfcoast	0	0	0	6	0	1	0	0
Baycare	0	0	0	0	0	0	1	0
YFA	3	1	0	0	0	0	0	0
TOTAL	3	1	0	7	5	1	10	2
Reopens - # of Children								
Directions	3	0	0	1	0	4	2	0
Gulfcoast	5	9	4	6	7	6	2	2
Baycare	4	2	3	2	5	0	0	0
YFA	1	0	0	6	0	0	2	3
TOTAL	13	11	7	15	12	10	6	5
Transfers of Jurisdiction								
Directions	0	0	0	0	0	0	1	0
Gulfcoast	0	0	0	0	0	3	0	0
Baycare	0	1	0	2	0	2	0	0
YFA	0	5	0	1	1	0	1	0
TOTAL	0	6	0	3	1	5	2	0
Maltreatments Pinellas								
Substance Abuse	30	33	39	28	27	15	26	11
Domestic Violence	11	11	19	14	13	5	6	5
Physical Abuse	4	8	7	11	7	3	4	6
Sexual Abuse	2	0	2	0	1	2	0	1
Neglect	0	0	2	0	3	0	0	0
Abandonment	3	1	2	1	4	5	1	0
Relative Placement Breakdown	1	1	6	4	0	2	0	0
Special Conditions	1	1	2	3	3	3	4	0
Mental Injury	0	1	1	0	0	2	0	0
Medical Neglect	5	2	1	1	3	2	3	1
Failure to Protect	0	1	1	0	0	1	3	2
Threatened Harm	13	13	19	14	7	4	13	3
Inadequate Supervision	7	13	15	10	14	7	11	1
Inadequate Housing /Env. Hazards	0	0	9	3	6	1	4	2
Parent's Mental Health	0	0	3	2	0	1	2	1
TOTAL	77	85	128	91	88	53	77	33
Maltreatments Pasco								
Substance Abuse	30	8	8	12	18	10	5	1
Domestic Violence	12	6	5	7	6	3	3	1
Physical Abuse	7	1	2	0	0	2	0	0
Sexual Abuse	2	0	3	2	0	1	1	0
Neglect	2	1	3	0	0	0	0	0
Abandonment	4	1	5	1	4	1	1	0
Relative Placement Breakdown	0	0	0	0	0	0	0	0
Special Conditions	4	2	3	3	1	2	2	0
Mental Injury	1	0	0	1	0	0	1	0
Medical Neglect	2	0	1	1	1	0	0	1
Failure to Protect	0	0	2	1	0	1	1	0
Threatened Harm	0	0	2	4	1	2	4	2
Inadequate Supervision	10	2	4	6	6	4	4	0
Inadequate Housing /Env. Hazards	0	0	2	2	4	2	1	0
Parent's Mental Health	0	0	2	0	0	0	0	0
TOTAL	74	21	42	40	58	28	23	5
Adoption Related Cases Staffed ESI:								
Finalized in Circuit 6	0	0	0	3	2	1	1	0
Finalized in Florida	0	0	0	0	0	0	0	0
Finalized Outside of Florida	0	0	0	0	1	0	1	0
TOTAL	0	0	0	3	3	1	2	0
Monthly Primary/Adoption Closures by CMO								
Directions	36	54	64	55	41	13	26	6
Gulfcoast	45	52	52	50	44	10	39	3
Baycare	18	7	10	29	17	11	15	6
YFA	15	22	26	30	33	17	14	2
TOTAL	114	135	152	164	135	51	114	17

FS 107: Percent of all Children in Active Cases Required To Be Seen Who Are Seen
Monthly
Month of January 2009 - By District/Region
Data as of 2/5/10



SOURCE:
 Who: L. Karolak
 What: FSN "Children Seen/Not Seen Number & Percent by Contract"

FS107 - Percent of children in active cases (both in-home and out of home) required to be seen who are seen monthly - (12/31/09)

District	Prior Percentage	Current Percentage
4	99.73%	100.00%
14	99.87%	100.00%
ECA	99.97%	99.93%
12	99.04%	99.87%
Suncoast	99.67%	99.79%
15	99.71%	99.78%
9	98.76%	99.65%
10	99.70%	99.51%
11	98.42%	99.39%
State	99.05%	99.27%
13	98.44%	99.12%
1	99.15%	99.01%
8	99.49%	98.85%
7	99.26%	98.63%
2	97.95%	98.27%
3	95.22%	97.54%

% Seen By CMO Contract Measures 2/5/10	
Agency	Percentage
PASCO-SO	100%
PINE-SO	100 %
GCC	100 %
DMH	100 %
ECA	100%
YFA	100%
BBH	100%

* Total number of children
 * FSN Errors Actual 100%

February Independent Living Project

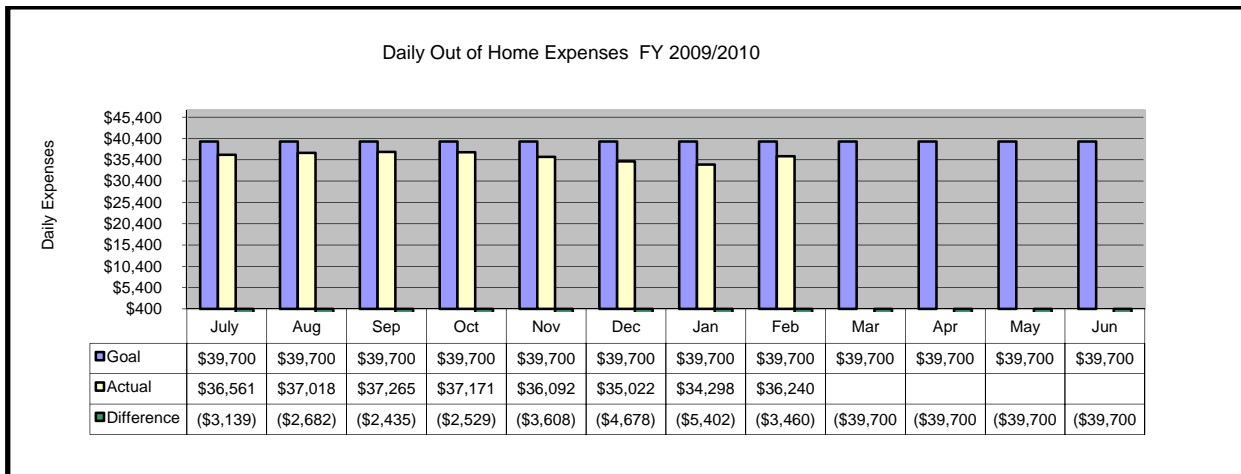
Agency	Number due	Number completed	% Completed
GCCC	30	0	0%
DMH	4	2	50%
BBH	2	1	50%
YFA	3	0	0%
Camelot	20	0	0%
ECA	59	3	5.08%

**ECA Untimely Submission of JRSSR's
 Report Fiscal Year 09/10**

CMO	9-Jul	9-Aug	9-Sep	9-Oct	9-Nov	9-Dec
234BBH-UNIT 1-Dennis	4	1	1	0	1	1
234BBH-UNIT 2-Canter	10	2	0	2	2	3
234BBH-UNIT 3-Rivera	3	0	0	3	4	2
234BBH-UNIT 4-Garrow*	3	1	0	1	0	2
BBH Total	20	4	1	6	7	8
234YFA-E. UNIT 1 - O'Rourke	2	0	1	0	0	0
234YFA-W. UNIT 1 - Moore	7	6	9	6	4	0
234YFA-W. UNIT 2 - Kissick	10	4	13	7	3	2
234YFA-W. UNIT 3 - Rotz*	1	1	5	7	2	2
234YFA-W. UNIT 4 - Romano	4	4	7	2	1	1
YFA Total	24	15	35	22	10	5
235DMH-T. 1 UNIT 1 - Smith	2	0	3	1	0	1
235DMH-T. 1 UNIT 2 - Weston	1	2	1	3	3	0
235DMH-T. 1 UNIT 3 - Tavares	0	1	4	1	0	0
235DMH-T. 1 UNIT 4 - Scott	1	11	3	1	2	0
235DMH-T. 1 UNIT 5 - Sutton	12	21	8	15	2	6
235DMH-T. 2 UNIT 1 - Barry*	1	3	2	1	1	0
235DMH-T. 2 UNIT 2 - Miller	2	2	4	0	0	1
235DMH-T. 2 UNIT 3 - Arten*	2	3	1	0	0	0
235DMH-T. 2 UNIT 4 - Lamar	10	10	4	2	0	4
DMH Total	31	53	30	24	8	12
235GCC-T. 1 UNIT 1 - Galan	7	7	4	8	2	2
235GCC-T. 1 UNIT 2 - Williams	1	2	0	2	3	1
235GCC-T. 1 UNIT 3 - Stemble	2	5	0	0	0	1
235GCC-T. 1 UNIT 4 - Herring	8	7	6	7	5	3
235GCC-T. 1 UNIT 5 - Forester	1	5	2	3	2	0
235GCC-T. 2 UNIT 1-King	2	4	7	3	2	0
235GCC-T. 2 UNIT 2 - Cirello	8	6	11	4	2	0
235GCC-T. 2 UNIT 3 - Dobey	2	2	1	2	0	0
235GCC-T. 2 UNIT 4 - Colon	4	6	1	7	4	2
GCC Total	35	44	32	36	20	9

ECA PLACEMENT DATA

ECA Placement Data for FY 09'10										
	July-October	November-June	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	2/1-2/4
Total # of CPI Children	175	272	32	30	48	43	25	27	26	9
Pasco					9	22	10	15	11	5
Pinellas					39	21	15	12	15	4
Ages 0-5		161	15	21	21	28	19	20	17	6
Ages 6-12		68	12	0	19	13	3	4	8	3
Ages 13-17		43	5	9	8	2	3	3	1	0
CPI Children on Psychotropic Medication			0	5	5	0	0	2	1	0
Total # Replacements	591	863	130	103	68	73	98	104	81	12
Ages 0-5			57	32	15	24	57	57	37	6
Ages 6-12			30	21	23	22	18	25	16	2
Ages 13-17			43	50	21	27	23	22	28	4
Respite			57	22	11	24	48	38	23	3
Ages 0-5				6	8	12	37	26	13	3
Ages 6-12				10	0	8	10	9	7	0
Ages 13-17				6	3	4	1	3	3	0
Placement breakdown due to caregiver			22	24	23	18	20	16	21	4
Ages 0-5				7	4	7	9	9	13	2
Ages 6-12				2	11	6	6	5	5	2
Ages 13-17				15	8	5	5	2	3	0
Placement breakdown due to child's behaviors			19	32	16	15	21	14	17	3
Ages 0-5				4	0	0	2	2	0	0
Ages 6-12				5	4	0	2	2	1	0
Ages 13-17				23	12	15	17	10	16	3
Foster parents could not commit			18	5	9	4	4	17	10	0
Ages 0-5				3	3	1	4	10	8	0
Ages 6-12				1	4	1	0	3	0	0
Ages 13-17				1	2	2	0	4	2	0
Enhanced placement needed			3	6	4	1	1	6	6	1
Ages 0-5				3	1	0	1	1	2	0
Ages 6-12				1	2	0	0	3	2	0
Ages 13-17				2	1	1	0	2	2	1
Step down			3	6	0	1	0	6	4	0
Ages 0-5				3	0	0	0	2	1	0
Ages 6-12				1	0	1	0	3	1	0
Ages 13-17				2	0	0	0	1	2	0
Return to county of origin			1	5	0	3	5	3	0	1
Ages 0-5				3	0	2	3	3	0	1
Ages 6-12				1	0	0	1	0	0	0
Ages 13-17				1	0	1	1	0	0	0
Maintaining/Sibling reunification			7	3	5	3	1	3	0	0
Ages 0-5				3	1	0	1	3	0	0
Ages 6-12				0	3	2	0	0	0	0
Ages 13-17				0	4	1	0	0	0	0
Night-to-Night placements							0	0	0	0
Ages 0-5							0	0	0	0
Ages 6-12							0	0	0	0
Ages 13-17							0	0	0	0
Total # of Children Placed Outside of County		331	48	37	13	25	16	16		4
Total # of Children Maintained within County		804	114	96	103	91	107	113		17
Total # of Foster Home Waivers	55	37	42	20	23	31	34	33	27	26
Waivers for > 6 Children	26	28	28	16	20	22	24	20	15	16
Waivers for < 6 Children	29	9	14	4	3	9	9	12	7	5
Waivers for 3 under 2							1	1	5	5



Foster Care Capacity Report - Circuit 6

Foster Home Data	Jul - 09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
Total Foster beds- Circuit 6	626	634	637	643	657	651	656					
Total Foster Beds Gained	9	12	10	10	19	3	6					
Change in Capacity of Current Foster Home	2	0	-1	4	6	8	3					
Total Foster Beds Lost	11	4	6	8	5	17	4					
Net Gain/Loss	0	8	3	6	20	-6	5	0	0	0	0	0
Projected Capacity of New Beds		15	12	12	14	10	12	10				
Age 0-5		9	6	4	4	5	7	5				
Age 6-12		0	0	0	0	0	0	2				
Age 13+		1	0	0	0	0	0	1				
Cross-over		5	6	8	10	5	5	2				
Projected Closed Capacity		5	2	Unk	4	Unk	Unk	Unk				

**** This data does not include the following placement types: Adoptive home, APD, DJJ, Residential Facility, Therapeutic Foster Homes, Jail & Runaways or SIPP/Magellan**

Breakdown of Report Data Above

	Jul -09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
Gain for Traditional	8	8	9	9	9	3	6					
Gain for ICPC	0	1	0	0	5	0	0					
Gain for Child Specific	3	3	4	1	0	0	0					
Lost to child aging out of system	0	1	0	0	1	0	0					
Lost to Adoption	6	1	4	0	0	7	2					
Lost to verified findings					1	1	0					
Lost to change of living	5	2	3	2	2	0	0					
Lost to QA	0	0	0	4	0	0	0					
Lost to family request	0	0	0	1	1	8	2					
Lost to poor utilization	0	0	0	1	0	1	0					
Lost to Move to Other Agency	0	0	0	0	0	0	0					

Foster Care Capacity Trend Data by County

	Jul -09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
Total Foster Beds - Pasco	247	256	259	258	260	259	262					
Total Foster Beds - Pinellas	379	378	378	385	397	392	394					
Total Foster Beds - Circuit 6	626	634	637	643	657	651	656	0	0	0	0	0

Foster Care Capacity Breakdown by Age

	Jul -09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
0 to 4	227	232	234	235	240	234	238					
5 to 12	94	95	95	95	95	96	98					
13 +	39	41	41	41	41	41	41					
Other****	266	266	267	272	281	280	274					
TOTAL	626	634	637	643	657	651	651	0	0	0	0	

****** Other includes family where age range overlaps several ages, medical, ICPC, specific child**

Relicensures

	Jul -09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
Families Relicensed	25	15	12	17	23	15	24					
Capacity of Relicensed Families	45	39	38	39	55	36	57					

Total Foster Homes

	9-Jul	9-Aug	9-Sep	9-Oct	9-Nov	9-Dec	10-Jan	10-Feb	10-Mar	10-Apr	10-May	10-Jun
Pinellas Homes	180	181	181	181	182	175	176					
Pasco Homes	96	99	101	99	100	96	98					
TOTAL	276	280	282	280	282	271	274					

Current MAPP Classes

Location	Beginning Date	Completion Date	Projected Homes	Projected Capacity	Projected Profile
New Port Richey	11-Nov	10-Feb	3	6	6 beds crossover
Honeywell	17-Nov	2-Feb	6	12	10 beds crossover 1 bed 6-12, 1 bed ICPC
Enoch Davis	7-Dec	22-Feb	5	8	5 beds crossover 1 bed 0-5 1 bed 6-12
Honeywell	21-Jan	8-Apr			
Dade City	11-Feb	29-Apr			

ECA'S MONTHLY PREVENTION DATA

Circuit Six CBC Prevention Intake	8-Dec	9-Jan	9-Feb	9-Mar	9-Apr	9-May	9-Jun	9-Jul	9-Aug	9-Sep	9-Oct	9-Nov	9-Dec	10-Jan
Total # Received for Pinellas	34	40	42	52	55	74	63	40	75	78	114	97	67	75
Total # Received for Pasco	11	14	14	31	28	15	27	23	30	26	42	48	46	20
Total # Outreach Letters Sent	34	44	50	77	76	77	63	48	76	81	110	99	35	40
Total # Phone Contacts	5	12	4	5	3	8	32	35	52	52	74	48	21	18
Total # Face-to-Face Contacts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total # Inability to Confirm Contacts	7	7	4	6	5	6	4	3	2	4	4	13	12	0
Total # of Collateral Contacts	11	9	13	14	12	8	0	4	3	4	4	6	6	1
Total # Subsequent Calls to Abuse Hotline	0	0	0	1	2	4	3	2	0	2	4	6	37	26
Total Intakes per Month	45	54	56	83	83	89	90	63	105	123	156	145	113	95

5 were open investigations
 2 were open services
 2 were calls to law enforcement
 16 had no phone

CMA Vacancy Roll-Up Data: Report using Date of Hire to Current Position as of 1/15/2010

	DMH	GCC	YFA	Baycare
Authorized # Counselor Positions (as per approved budget)	56	56	24	19
# of Counselors 12 months or less	30	30	8	4
# of Counselors 13 -- 24 months	13	12	1	4
# of Counselors 2 to 5 years	10	15	6	6
# of Counselors more than 5 years	2	0	6	4
# of Filled Counselor Positions	55	56	21	18
Vacancy Rate	2%	0%	13%	5%
Total Active Primary Cases/End of Month	1094	894	452	410
Total Active Courtesy Cases/End of Month	73	35	61	79
Average Counselor Caseload	21.22	16.59	24.43	27.17

	DMH	GCC	YFA	Baycare
Authorized # Supervisor Positions (as per approved budget)	9	9	5	4
# of Supervisors 12 months or less	4	3	1	2
# of Supervisors 13 -- 24 months	2	5	0	1
# of Supervisors 2 to 5 years	1	1	1	
# of Supervisors more than 5 years	2	0	3	1
# of Filled Supervisor Positions	9	9	5	4
Vacancy Rate	0%	0%	0%	0%

Data Source: FSFN Fingerprints, Birth Verification and Photographs Obtained- Number and Percent Statewide by Agency pulled on February 5, 2010

Percent of Fingerprints Obtained	
Statewide By District	
District	% Obtained
14	99.79%
4	99.75%
ECA	99.70%
12	99.62%
SC	99.43%
3	99.03%
2	98.82%
9	98.36%
10	98.36%
1	98.18%
7	97.42%
13	96.54%
8	95.52%
11	95.49%
15	93.88%
Statewide Total	98.11%

Percent of Birth Verifications Obtained	
Statewide By District	
District	% Obtained
4	99.75%
ECA	99.25%
14	98.53%
SC	98.47%
9	98.40%
12	97.91%
3	97.67%
1	97.18%
2	96.04%
7	95.70%
13	95.53%
10	95.39%
15	95.26%
11	93.01%
8	92.76%
Statewide Total	96.34%

Percent of Photographs Obtained	
Statewide By District	
District	% Obtained
4	98.96%
ECA	98.57%
14	98.25%
9	97.31%
11	96.97%
SC	95.07%
12	92.34%
10	92.25%
3	91.68%
1	91.25%
2	90.60%
7	88.84%
13	84.47%
15	82.49%
8	81.74%
Statewide Total	92.25%

Percent of Fingerprints Obtained		
Agency	Prior %	Current %
PINE-SO	100.00%	100.00%
PASCO-SO	100.00%	100.00%
YFA	100.00%	99.76%
DMH	99.77%	99.76%
BBH	99.75%	99.75%
GCC	99.41%	99.53%
ECA	99.73%	99.70%

Percent of Birth Verifications Obtained		
Agency	Prior %	Current %
PINE-SO	100.00%	100.00%
PASCO-SO	100.00%	100.00%
YFA	100.00%	99.76%
BBH	99.50%	99.50%
DMH	99.07%	99.16%
GCC	99.66%	99.01%
ECA	99.46%	99.25%

Percent of Photos Obtained		
Agency	Prior %	Current %
PASCO-SO	100.00%	100.00%
BBH	99.75%	100.00%
PINE-SO	90.91%	100.00%
YFA	99.05%	99.05%
GCC	98.55%	98.78%
DMH	97.77%	97.67%
ECA	98.50%	98.57%

BLUE RIBBON SUPERVISORS!!



Eckerd Community Alternatives – DCF Circuit 6
Monday Morning CBC Conference Call February 8th, 2010 – Data for Week Ended February 5th, 2010

Reunifications and Closures													Actual	Required
CMO	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total	Average	Average
													Monthly	Monthly
234BBH-UNIT 1-Marzicola	3	8	1	2	0	1						15	2.5	4.5
234BBH-UNIT 2-Canter	0	0	1	2	1	2						6	1.0	4.5
234BBH-UNIT 3- Rivera	3	7	2	1	10	4						27	4.5	4.5
234BBH-UNIT 4-Garrow*	0	0	2	2	1	1						6	1.0	0.0
BBH Total	6	15	6	7	12	8						54	9.0	13.5
234YFA-E. UNIT 1 -O'Rourke	0	7	2	5	3	4						21	3.5	4.5
234YFA-W. UNIT 1 -Moore	5	2	3	2	2	5						19	3.2	4.5
234YFA-W. UNIT 2-Kissick	9	4	2	6	3	1						25	4.2	4.5
234YFA-W. UNIT 3-Rotz*	2	0	0	0	0	0						2	0.3	0.0
234YFA-W. UNIT 4 -Romano	3	2	3	1	1	8						18	3.0	4.5
YFA Total	19	15	10	14	9	18						85	14.2	18.0
235DMH-T. 1 UNIT 1 -Smith	2	1	4	7	2	3						19	3.2	4.5
235DMH-T. 1 UNIT 2 -Weston	2	5	14	3	12	7						43	7.2	4.5
235DMH-T. 1 UNIT 3 -Tavarez	2	3	0	2	3	8						18	3.0	4.5
235DMH-T. 1 UNIT 4 -Scott	4	3	8	4	5	6						30	5.0	4.5
235DMH-T. 1 UNIT 5 -Sutton	2	1	4	8	2	6						23	3.8	4.5
235DMH-T. 2 UNIT 1 -Barry*	0	0	0	0	0	0						0	0.0	0.0
235DMH-T. 2 UNIT 2 -Miller	3	5	1	9	9	6						33	5.5	4.5
235DMH-T. 2 UNIT 3 -Arten*	0	0	0	0	0	0						0	0.0	0.0
235DMH-T. 2 UNIT 4 -Lamar	2	3	1	7	6	10						29	4.8	4.5
DMH Total	17	21	32	40	39	46						195	32.5	31.5
235GCC-T. 1 UNIT 1 -Galan	3	1	0	2	8	3						17	2.8	4.5
235GCC-T. 1 UNIT 2 -Williams	0	0	0	4	2	2						8	1.3	4.5
235GCC-T. 1 UNIT 3-Stemle	6	3	7	3	0	1						20	3.3	4.5
235GCC-T. 1 UNIT 4-Herring	3	5	4	5	1	4						22	3.7	4.5
235GCC-T. 2 UNIT 1-King*	2	0	3	0	1	0						6	1.0	0.0
235GCC-T. 2 UNIT 2 -Cirello	3	4	5	6	4	13						35	5.8	4.5
235GCC-T. 2 UNIT 3-Dobey	6	4	1	6	1	1						19	3.2	4.5
235GCC-T. 2 UNIT 4 -Colon	3	11	6	5	0	0						25	4.2	4.5
235GCC-T. 1 UNIT 5 -Forster	0	0	0	0	2	3						5	0.8	0.0
GCC Total	26	28	26	31	19	27						157	26.2	31.5
Reunifications	68	79	74	92	79	99	0	0	0	0	0	491	81.8	94.5
Adoptions	16	11	29	17	11	30						114	19.0	22.8
Age Outs	12	10	6	10	6	13						57	9.5	9.3
Total	96	100	109	119	96	142						662	110.3	126.6

* BBH has an additional 4 for August ** DMH has an additional 4 for July
 • Adoption Unit

Red indicates that the target was not met.

Green indicates that the target was met.

PASCO COUNTY SHERIFF'S OFFICE

December 2009

Child Protective Investigations Unit

Division Summary	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
*Total Cases Received	412	397	487	457	457	412	398	425	432	449	391	433
Total Cases Closed	-	376	372	471	465	385	467	383	421	462	421	402

*[Includes: "additional" reports, transfer cases and OTIs]

December Leader Board Performance-Investigations

DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48hours	1 st Review	45-Day Closure	3 day Review	60-Day Closure	Overall Efficiency
PASCO	98.74%	86.49%	98.24%	98.24%	97.24%	94.22%	100%	95.92%

*Removal Rates Per (1000 children)	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
2009	6.51	4.69	5.99	4.30	6.77	4.56	4.69	3.39	5.60	7.29	3.65	4.17

*Center for Child Welfare Service Trend Report

PINELLAS COUNTY SHERIFF'S OFFICE

December 2009

Child Protective Investigations Unit

Division Summary	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
*Total Cases Received								643	661	732	542	721
Total Cases Closed							690	641	577	618	597	674

December Leader board Performance-Closed Investigations

DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48hours	1 st Review	45-Day Closure	60-Day Closure	Overall Efficiency
Pinellas	100%	88.45%	95.79%	97.90%	97.25%	99.35%	95.96%

*Removal Rates Per (1000 children)	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
2009	4.41	5.43	3.80	6.38	4.34	5.91	4.07	4.75	4.89	4.68	3.87	3.05

*Center for Child welfare services trend report (December data)

REMOVAL RATE COMPARISON (per 1,000 children) By County

Year to Date, Pinellas has the 19th highest removal rate
Year to Date, Pasco has the 13th highest removal rate

For the Month of December, Pinellas has the 21st highest removal rate
For the Month of December, Pasco has the 11th highest removal rate

County (Investigation Entity)	Dec-09	FY 09/10 YTD
Alachua (DCF)	3.56	4.28
Baker (DCF)	0.00	2.67
Bay (DCF)	8.08	6.95
Bradford (DCF)	4.07	1.02
Brevard (DCF)	1.52	2.72
Broward (Sheriff)	2.17	2.35
Calhoun (DCF)	0.00	3.77
Charlotte (DCF)	1.92	3.45
Citrus (Sheriff)	8.12	6.50
Clay (DCF)	2.42	2.22
Collier (DCF)	3.97	3.17
Columbia (DCF)	1.57	4.44
Miami-Dade (DCF)	1.20	1.46
Desoto (DCF)	3.20	5.89
Dixie (DCF)	10.87	3.02
Duval (DCF)	2.39	2.71
Escambia (DCF)	5.61	5.27
Flagler (DCF)	4.11	4.80
Franklin (DCF)	0.00	1.90
Gadsden (DCF)	1.98	1.98
Gilchrist (DCF)	3.11	7.26
Glades (DCF)	3.56	6.26
Gulf (DCF)	0.00	0.00

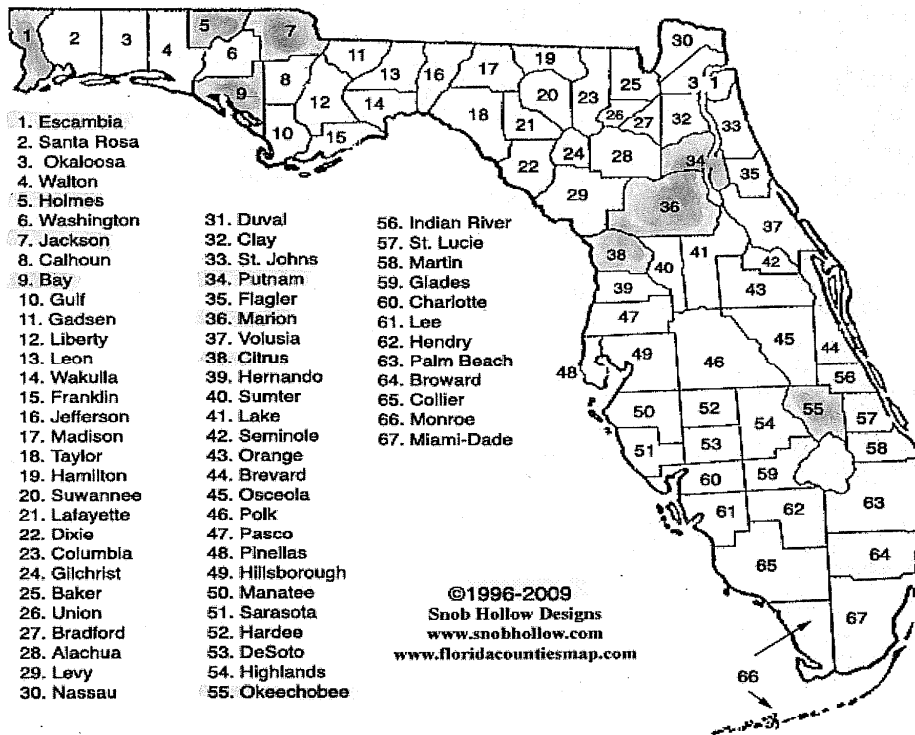
County (Investigation Entity)	Dec-09	FY 09/10 YTD
Hamilton (DCF)	0.00	0.00
Hardee (DCF)	1.66	1.93
Hendry (DCF)	4.06	3.73
Hernando (DCF)	6.65	5.22
Highlands (DCF)	0.64	2.67
Hillsborough (Sheriff)	2.70	3.47
Holmes (DCF)	11.19	10.26
Indian river (DCF)	0.45	2.19
Jackson (DCF)	5.88	6.66
Jefferson (DCF)	0.00	0.71
Lafayette (DCF)	0.00	0.00
Lake (DCF)	2.24	3.74
Lee (DCF)	2.40	2.81
Leon (DCF)	1.53	3.16
Levy (DCF)	0.00	1.33
Liberty (DCF)	0.00	2.43
Madison (DCF)	0.00	1.83
Manatee (Sheriff)	2.90	4.25
Marion (DCF)	4.28	6.39
Martin (DCF)	1.89	4.41
Monroe (DCF)	2.68	2.98
Nassau (DCF)	2.28	1.77
Okaloosa (DCF)	1.55	3.28

County (Investigation Entity)	Dec-09	FY 09/10 YTD
Okeechobee (DCF)	4.90	5.72
Orange (DCF)	2.45	2.49
Osceola (DCF)	2.93	2.39
Palm Beach (DCF)	1.94	2.51
Pasco (Sheriff)	4.17	4.80
Pinellas (Sheriff)	3.05	4.22
Polk (DCF)	2.62	3.47
Putnam (DCF)	5.49	4.81
St. Johns (DCF)	2.52	3.36
St. Lucie (DCF)	1.55	3.17
Santa Rosa (DCF)	2.44	3.65
Sarasota (DCF)	4.23	3.62
Seminole (Sheriff)	1.90	1.70
Sumter (DCF)	4.08	1.77
Suwanee (DCF)	0.00	1.39
Taylor (DCF)	4.90	4.09
Union (DCF)	0.00	0.62
Volusia (DCF)	2.79	4.04
Wakulla (DCF)	0.00	0.93
Walton (DCF)	0.00	6.16
Washington (DCF)	4.62	2.31

By: Rich Stroud
Date: 2/1/10
Source: CenterforChild Welfare.org
(Child Welfare Services Trend Report)

FLORIDA MAP (by County)

SHADED AREAS REPRESENT COUNTIES WITH A HIGHER REMOVAL RATE (YEAR TO DATE & MONTH OF DECEMBER) THAN PASCO COUNTY (WHICH HAS HIGHER REMOVAL RATES THAN PINELLAS.)



By: Rich Stroud
Date: 2/1/10
Source:
CenterforChildWelfare.org
(Child Welfare
Services Trend Report)

Summary of Terms

	Outcome Measure	Description
1	The percentage of children not abused or neglected during services will be at least 95%. FS101	This measure counts children who DO NOT have a verified or some indicator abuse report during time in care.
2	The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least __99.68_%_percent. FS106	Of the children in out-of-home care in a 12 month period, the percentage who were not victims of reports of verified maltreatment while in care.
3	No more than 9% of children are removed within 12 months of a prior reunification. FS302	Of all children reunified in a period, the percentage of children reunified who re-enter out-of-home care within 12 months in the reporting quarter.
4	The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 76.2%. FS301	Of all children reunified in a period, the percent who were reunified within 12 months in the reporting quarter.
5	No more than 812 children will be in out-of-home care 12 months or more on June 30, 2010.	This measure counts the number of children in Relative/Non-relative/Licensed care at a point in time.
6	100% of children under supervision who are required to be seen every 30 days shall be seen. FS107	This measures all children (primary and courtesy) that a case manager is assigned to see every 30 days. *Current DCF data available reflects completion of monthly visit.
7	Average number of children who are missing per 1, 000 children in-home and out-of-home care FS108	Children counted in the measure are any child who has been identified as missing (runaway/absconded/abducted) under protective supervision.
8	Percent of children with no more than 2 placements within 12 months of removal. FS306 target is 82%	Of the children who were in care less than one year, the percent with less than 3 placements.
9	The number of finalized adoptions will be 274. FS304	Measure is calculated 1/12 per month toward annual goal.
10.	The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 32%. FS303	Of the children adopted in a specified period of time, the percent those children who were adopted within 24 months.

Data Key

	Outcome Measure	Description
1	Total # of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services Daily Listing. (Primary and Courtesy Cases Only). Delete secondary cases, and IL units, "child investigation" in case worker type. Highlight 'no' count cases, check to see if they are duplicate cases. If so, delete.
2	Number of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only). Use #1 listing, deleting courtesy cases.
3	Total # in Out-of-Home Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Grand Total Section, "Grand Total" column.
4	Total # in Licensed Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Licensed Section, "Subtotal" column.
5	Total New Cases	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only) based on "Initial services begin date" column. Highlight 'no' count cases and check if they are duplicate cases. If so, delete.
8	IL Services - For the 13-17	FSFN Report, Potential Independent Living Clients (July 2008 - June 2009).
	For the 18+	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services (IL Clients only).
9	Other settings	Runaways, Hospitals, SIL, APD, Residential ETC, Medical Foster Homes, Jail, DJJ
10	Replacements	"A child moving between two or more licensed placements due but not limited to child behavior, foster parent commitment, or step down to a lesser level of care."