



ECKERD COMMUNITY ALTERNATIVES

Community Based Care: Pinellas and Pasco Counties

Permanency

Safety



Well Being

Circuit 6 – Suncoast Region

**Monday Morning CBC Conference Call Scheduled for
Monday, June 29, 2009**



Data for Week Ending Friday, June 26, 2009

Eckerd Community Alternatives

Contract Measures at a Glance


CFSR Outcomes:









Outcome S1 – Children are first and foremost protected from abuse and neglect
Outcome S2 – Children are safely maintained in their homes whenever possible and appropriate
Outcome P1 – Children have permanency and stability in their living situations
Outcome P2 – The continuity of family relationships and connections is preserved for children
Well Being 1 – Families have enhanced capacity to provide for their children’s needs
Well Being 2 – Children receive appropriate services to meet their educational needs
Well Being 3 – Children receive adequate services to meet their physical and mental health needs

FS Measure – Statewide Performance Indicators

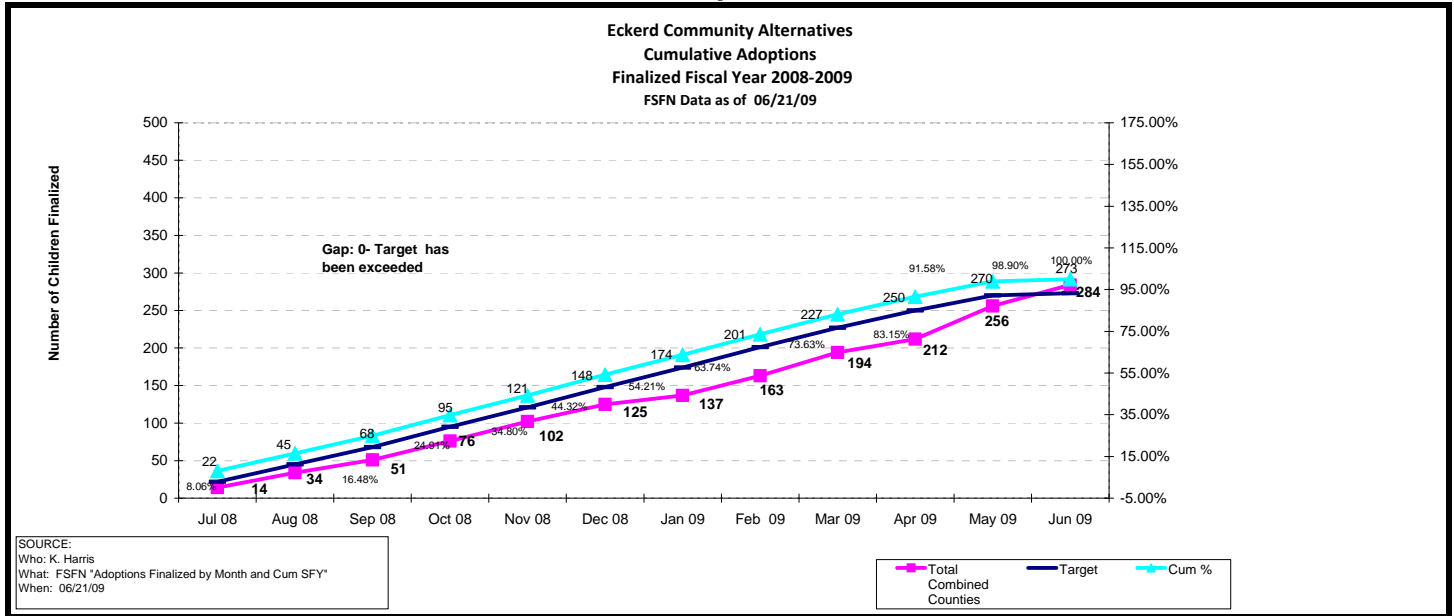
CM – Contract Measure - Locally negotiated Contract Measure for Case Management Organizations

LI – Leading Indicator – Measurable Indicators identified as drivers for a specific Outcome.

 = meeting or exceeding Target

Measure / Indicator	Reporting Frequency	Target	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 101 – Percent of children not abused or neglected during services	QTR 	95%	03/31/09	98.43%	 98.36%
FS 302 – Percent of children removed within 12 months of a prior reunification	QTR 	9%	03/31/09	13.73 %	11.59%
FS 106 – Percent of foster children who were subjects of reports of verified or indicated maltreatment	QTR 	<1%	03/31/09	.15%	 .20%
FS 107 - Percent of children in active cases (both in home and out of home) required to be seen who are seen monthly (Contract measure)	Monthly 	100%	05/31/09	100%	 99.93%
FS 108 – Average number of children who are missing children per 1000 in (In-home and Out of Home Care)	Monthly	10	05/31/09	12.77	11.68
FS 301 – Percent of children reunified who were reunified within 12 months of the latest removal	QTR	76.2%	03/31/09	57.04%	71.13%
FS 303 – Percent of adoptions finalized within 24 months of the latest removal	YTD 	32%	05/31/09	26.17%	25.69%
FS 304 – Number of Finalized adoption (Goal 273)	FY08-09	100%	6/21/09	98.53%(269)	104.03%(284)
FS 306- Percent of Children with no more than 2 placements within 12 months removal	QTR	87%	03/31/09	73.75%	75.25%

FS 303 and 304: Adoption Finalizations



Adoption Finalizations FY 08-09 (Target -273)

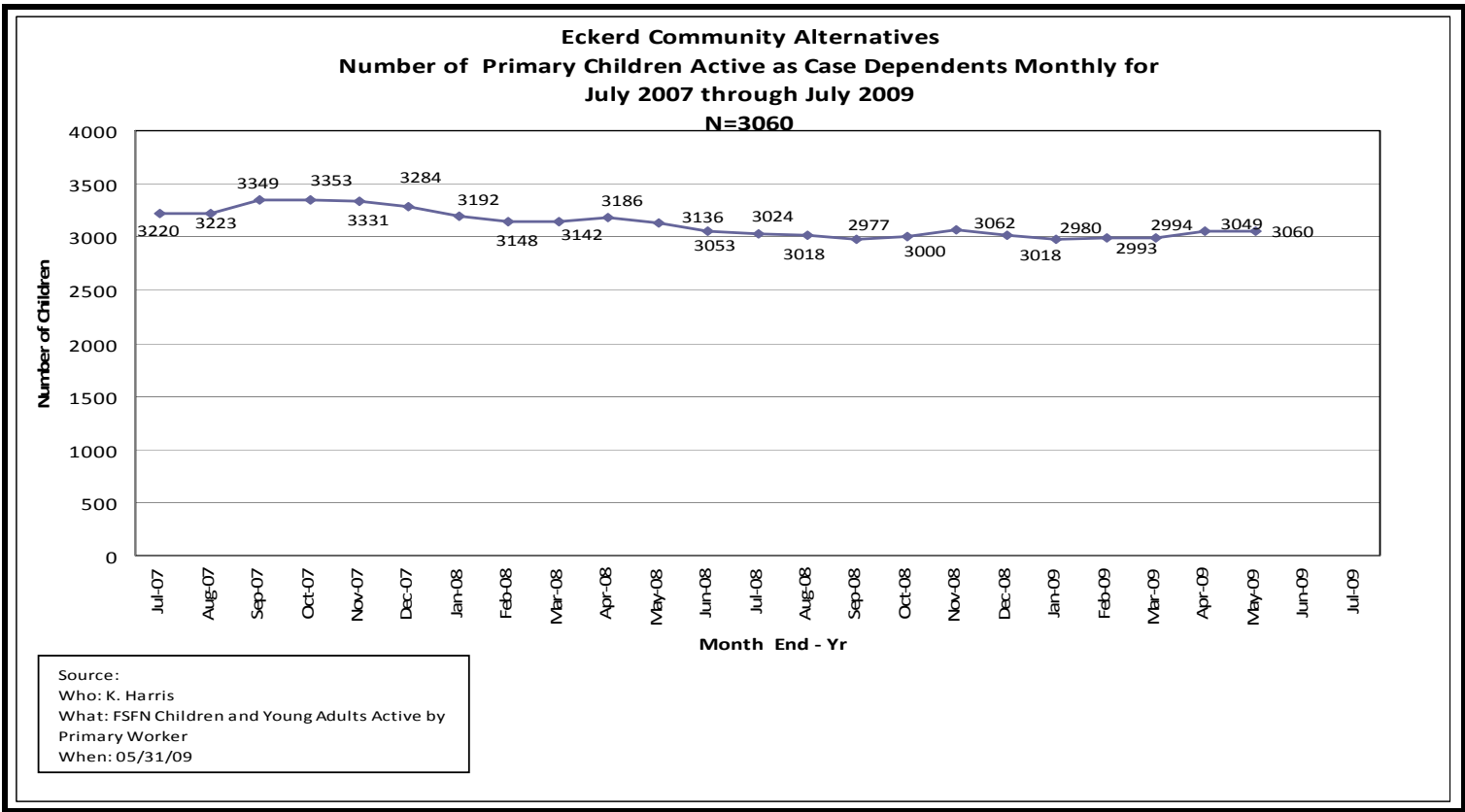
AGENCY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	%YTD
HAR(27)	1	5	3	5	6	4	-	2	-	1	-	1	103.70%(28)
YFA(52)	6	3	4	8	12	6	5	6	15	7	9	5	155.77%(86)
DMH (122)	6	4	7	7	5	5	6	20	8	8	22	19	95.90%(117)
GCC (72)	1	8	3	5	3	7	1	4	3	8	8	2	73.61%(53)
Total (273)	14	20	17	25	26	22	12	32	26	24	39	27	104.03%(284)

CMO Adoption Finalization Projections FY 08-09

AGENCY	9-Apr	9-May	9-Jun
HAR	5	0	1
YFA	6	8	14
DMH	10	24	31
GCC	8	11	21
Total	29	43	67

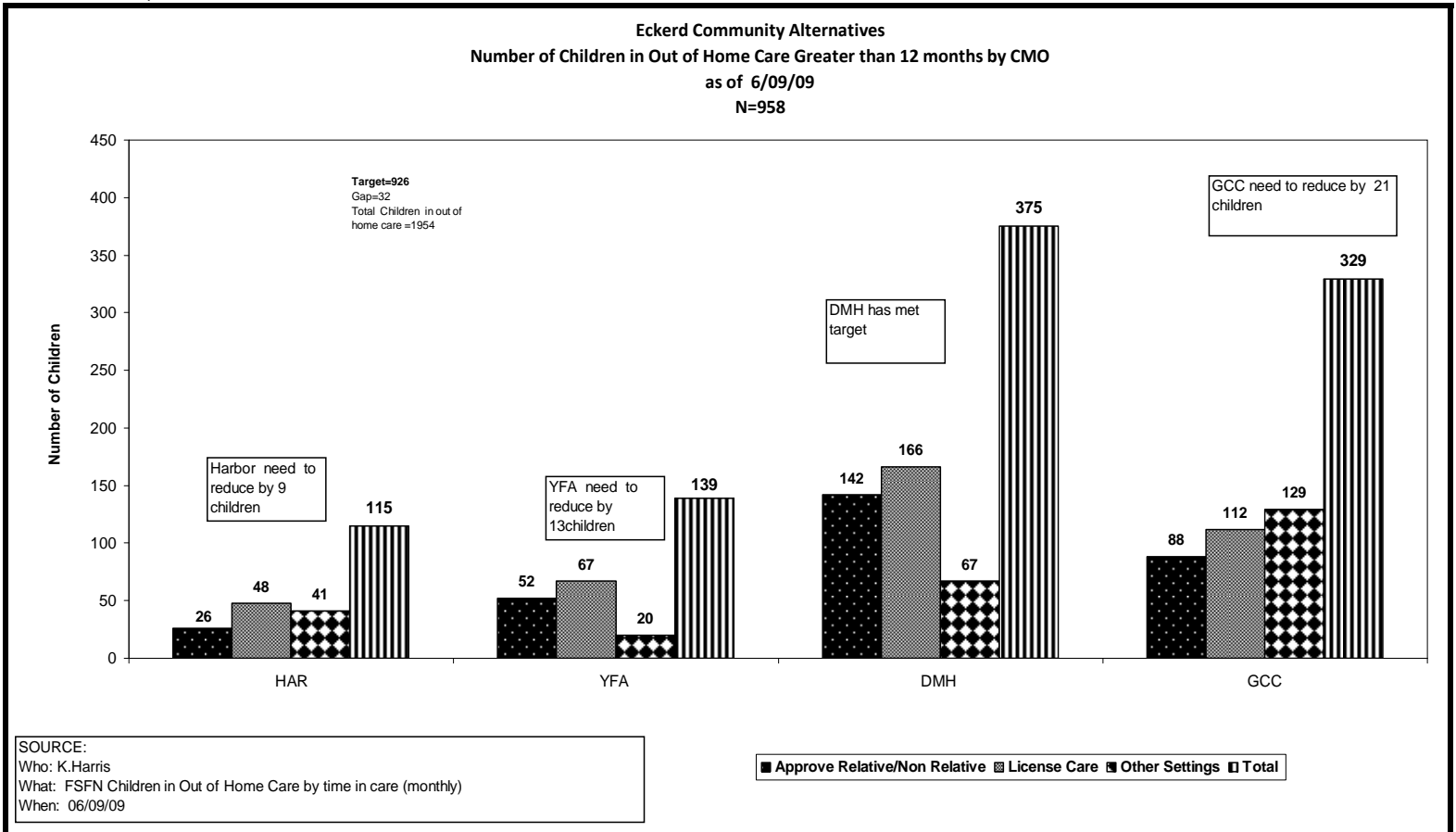
Agency	Actual Adoptions Completed	Gain credits from other Counties	Loss Credits to other Counties	FSFN Credited Adoptions
DMH	126	3	-12	117
GCC	57	4	-7	54
YFA	91	3	-9	85
HAR	29	2	-3	28
ECA	303	12	-31	284

FS 303:Percent of Adoptions finalized within 24 months of removal - PROJECTED							
CMO	APRIL (MAY		JUNE		Agency Total
	< 24	> 24	< 24	> 24	< 24	> 24	
GCC	1	7	2	7	6	17	40
DMH	1	9	1	23	5	26	65
HAR	3	2	0	0	0	1	6
YFA	3	3	5	3	7	7	28
ECA PROJECTED ADOPTIONS	8	21	8	33	18	51	139



CBC	# of Primary children served as of 5/31/09
OUR KIDS OF MIAMI-DADE/MONROE,	3,486
HILLSBOROUGH KIDS, INC.	3,131
ECA	3060
CHILDNET, INC	2638
FAMILY SERVICES OF METRO ORLAND	2483
FAMILIES FIRST	2330
FAMILY SUPPORT SERVICES OF NORTH	2215
CHILD AND FAMILY CONNECTIONS	1833
KIDS CENTRAL INC	1774
HEARTLAND	1647
CHILDREN'S NETWORK OF SOUTHWEST	1639
UNITED FOR FAMILIES, INC.	1363
PARTNERSHIP FOR STRONG FAMILIES	1329
COMM. PARTSHIP FOR CHILDREN	1260
YMCA CHILDREN YOUTH & FAMILY	927
BIG BEND COMMUNITY BASED CARE (W)	919
CBC OF BREVARD	892
BIG BEND CBC EAST	790
CBC OF SEMINOLE	549
KIDS First	452
ST. JOHN BOCC	139

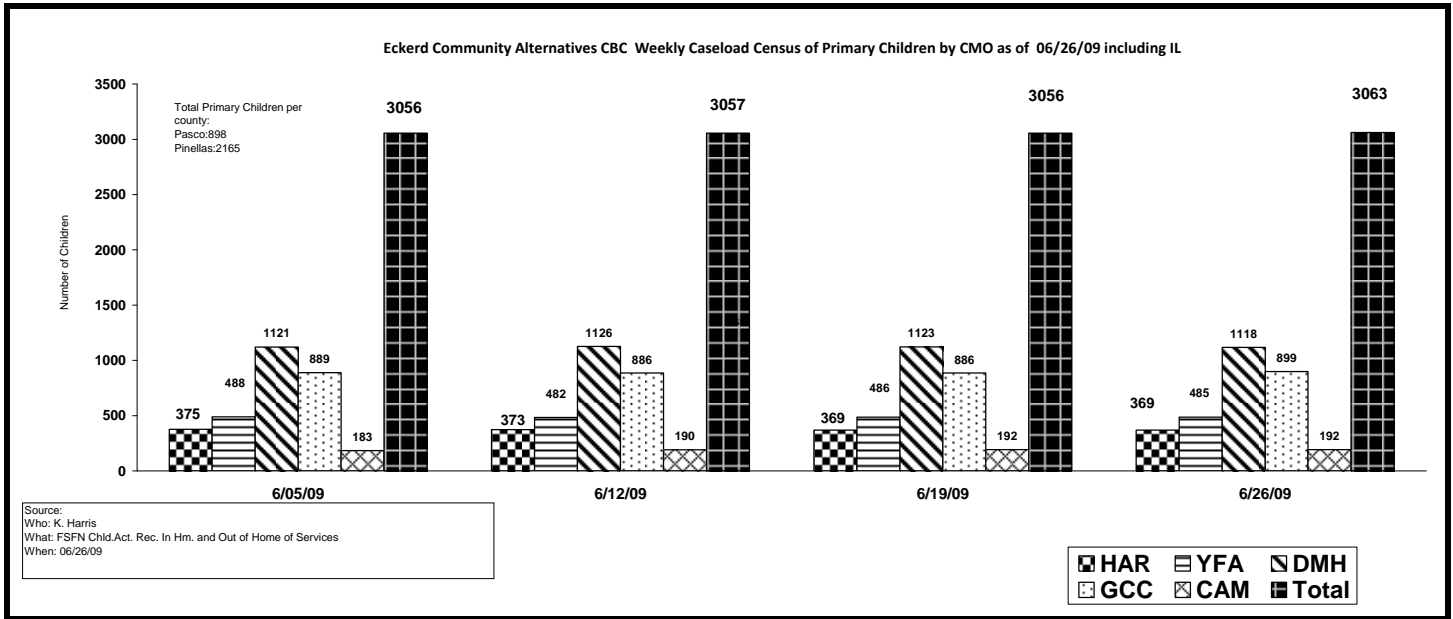
FS 388 (Number of children remaining in out-of-home care more than 12 months)



* Target is 926

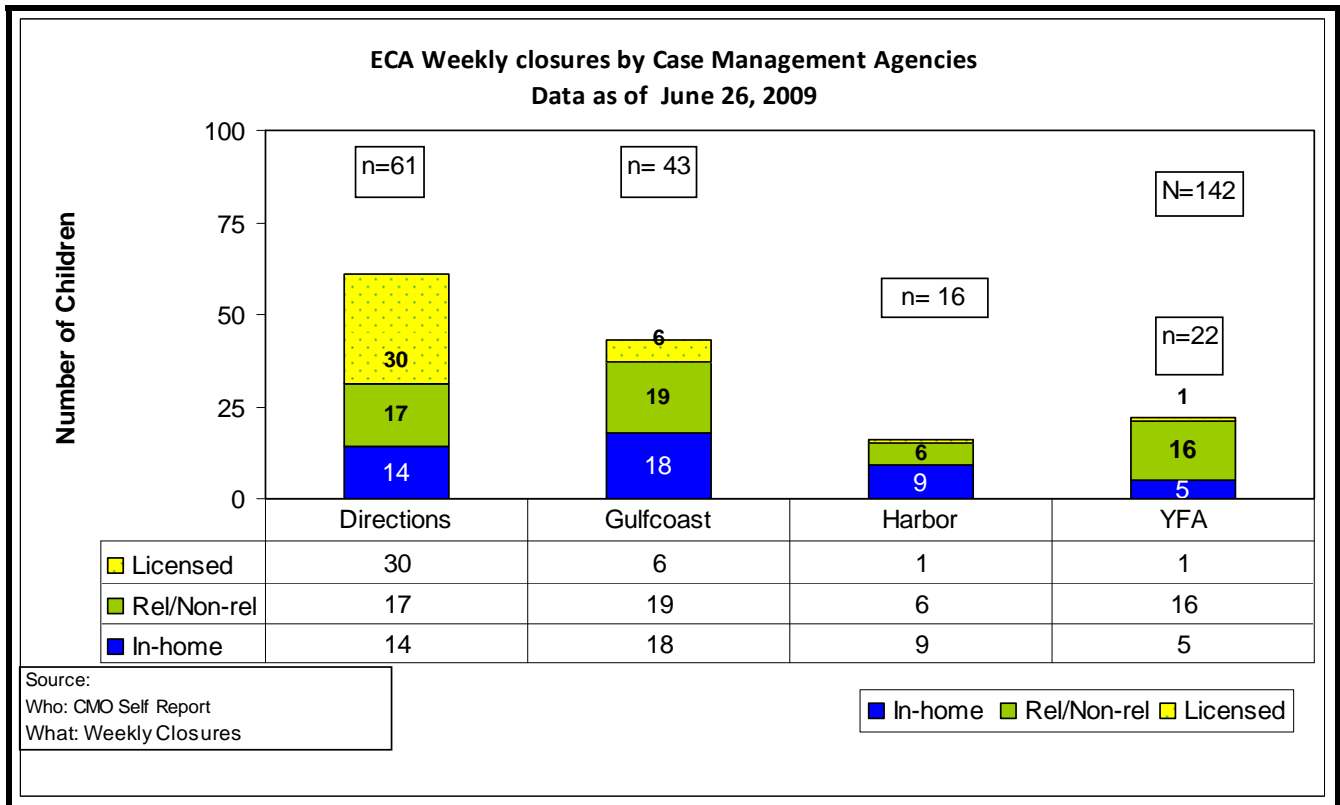
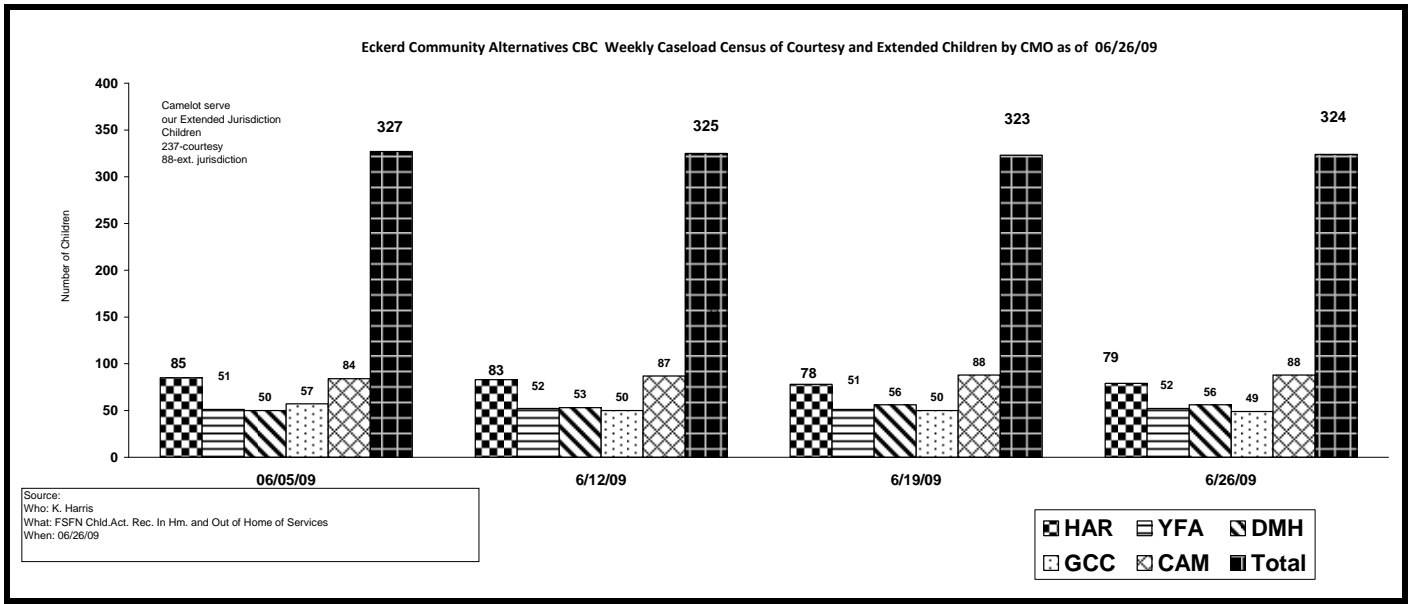
Number of Children in out of home care over 12 months weekly as of 06/21/09 per CMO										
CMO	5/3/2009	5/10/2009	5/17/2009	5/24/2009	5/31/2009	6/7/2009	6/14/2009	6/21/2009	Projected roll-over as of 5/3/09	CMO Target
GCC	333	334	333	333	330	329	323	319	35	308
HAR	112	113	114	117	116	118	119	116	17	106
DMH	416	408	402	389	376	377	376	364	35	386
YFA	134	133	135	138	140	136	131	137	33	126
ECA	995	988	984	977	962	960	949	936	120	926

*FSFN Clients active in Out of Home Care



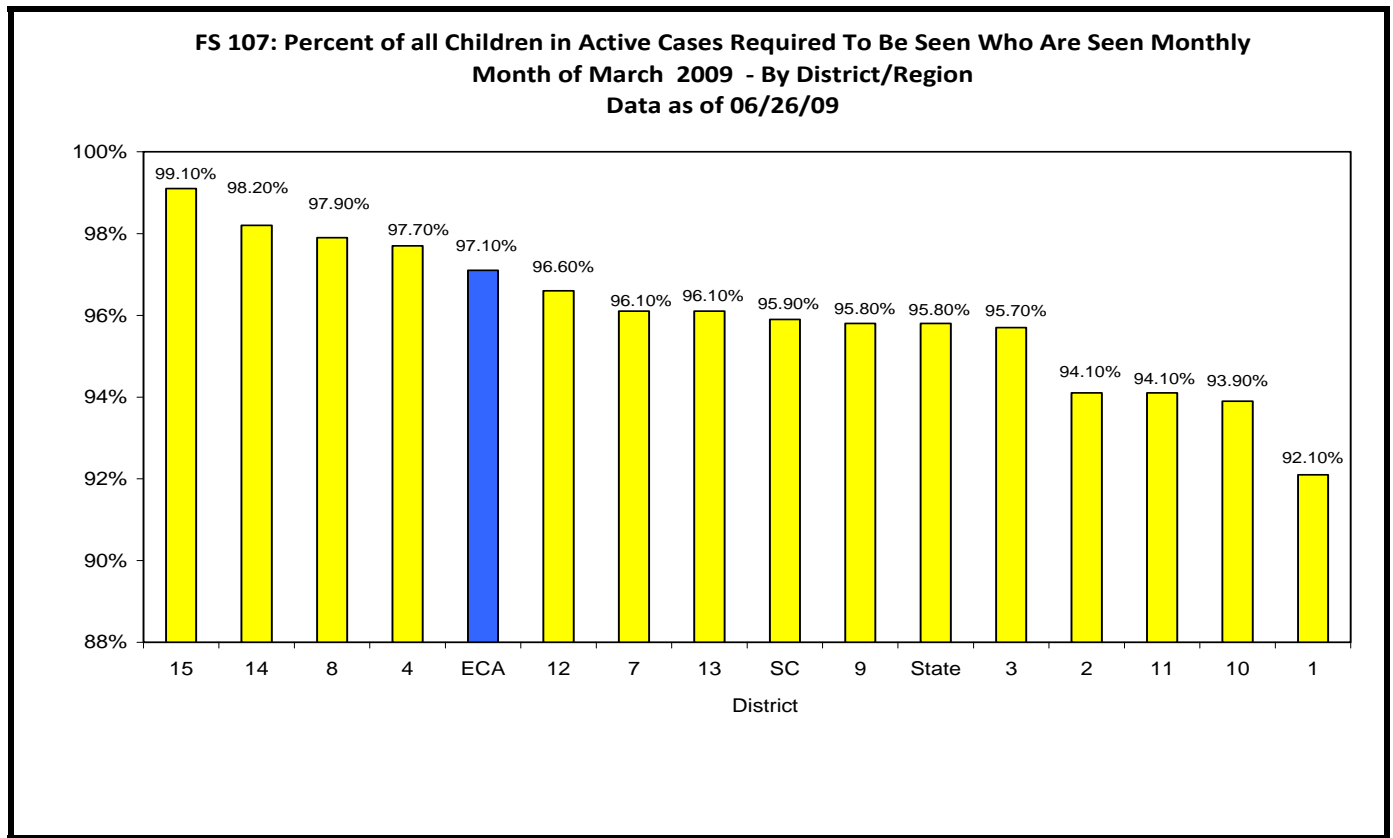
Four Week Caseload Trend

HAR – decrease of 6 children since 6/5/09
 YFA- decrease of 3 child(ren) since 6/5/09
 DMH- decrease of 3 child since 6/5/09
 GCC- increase of 10 child(ren) since 6/5/09
 CAM- increase of 9 child(ren) since 6/5/09



Monthly Primary/Adoption Closures by CMO

CMO	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	YTD Total	% closed YTD
GCC	41	43	78	59	63	86	66	43	55	53	67	43	697	68.13%
HAR	13	13	14	18	9	23	9	7	5	16	36	16	179	53.75%
YFA	11	12	14	12	22	18	22	16	27	9	18	22	203	51.13%
DMH	77	56	46	55	24	45	80	58	55	49	79	61	685	57.90%



*Source: FSFN: Children Seen Not Seen pulled 6/26/09

FS107 - Percent of children in active cases (both in-home and out of home) required to be seen who are seen monthly - (5/31/09)		
District	Prior Percentage	Current Percentage
14	99.94%	100.00%
12	99.67%	99.93%
ECA	99.95%	99.93%
4	99.81%	99.92%
15	99.56%	99.85%
13	99.85%	99.80%
Suncoast	99.73%	99.78%
10	99.81%	99.76%
8	99.76%	99.70%
7	99.63%	99.65%
State	99.68%	99.64%
1	99.39%	99.61%
11	99.66%	99.58%
2	99.54%	99.43%
3	99.92%	99.30%
9	99.44%	98.97%

% Seen By CMO Contract Measures 06/19/2009	
Agency	Percentage
PINE-SO	100.00%
Pasco-SO	96.20%
GCC	98.62%
DMH	97.99%
ECA	97.10%
YFA	95.62%
HAR	93.20%

June Independent Living Project

Agency	Number due	Number completed	% Completed
GCCC	15	15	100%
DMH	6	6	100%
Harbor	8	8	100%
YFA	1	0	* child on runaway
Camelot	15	13	86.67%
ECA	45	42	93.33%

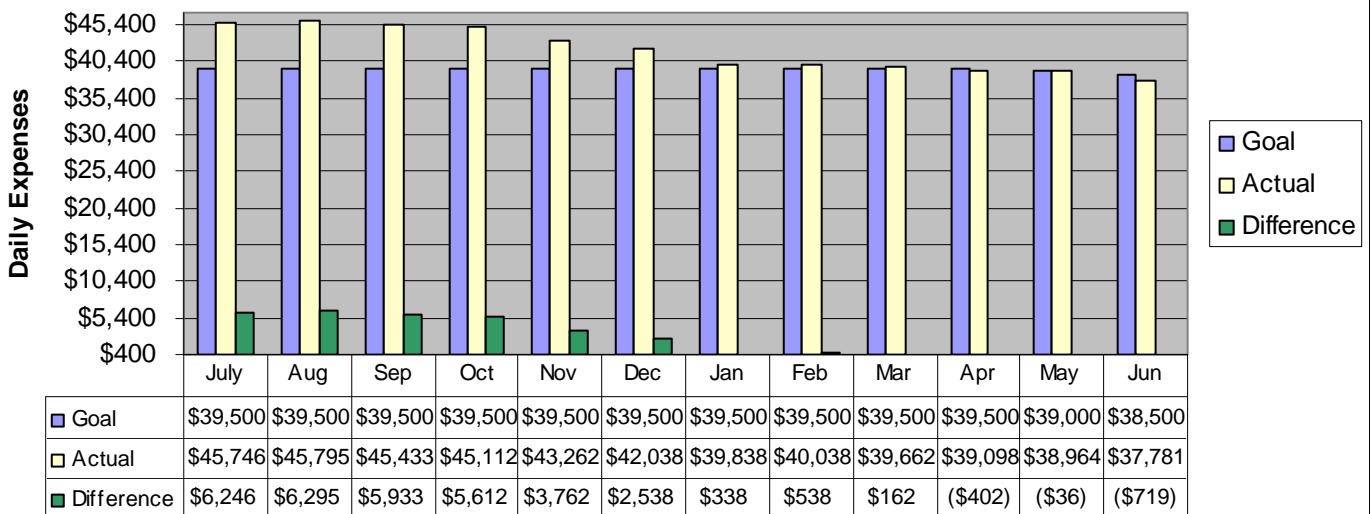
June JR Dates

Agency	Number due	Number completed	% Completed
GCCC	37	37	100%
DMH	1	1	100%
Harbor	21	21	100%
YFA	8	8	100%
ECA	67	67	100%

Untimely JRSSR Submission (Not received 10 days prior to court hearing)			
CMA	Number	April 2009	May 2009
DMH		87	79
GCCC		55	38
YFA		52	44
HAR		22	44
ECA Total		216	205
JRSSR Submitted 10 to 4 days prior to court hearing			
CMA	Number	April 2009	May 2009
DMH		39	61
GCCC		40	21
YFA		31	23
HAR		14	24
ECA Total		124	129
JRSSR Submitted 3 days or less prior to court hearing			
CMA	Number	April 2009	May 2009
DMH		46	18
YFA		19	20
GCCC		10	16
HAR		8	16
ECA Total		80	70
Days not indicated			
CMA	Number	April 2009	May 2009
GCCC		5	1
DMH		2	0
YFA		2	1
HAR		0	5
ECA Total		9	7

ECA Placement Data for FY 08'09															
	July-08	Aug .08	Sep .08	Oct. 08	Nov .08	Dec .08	Jan .09	Feb .09	Mar .09	April -09	May -09	6/1-6/3	6/4-6/11	6/12-6/18	6/19 - 6/25
Total # of CPI Children	N/A	14	35	45	44	24	37	39	27	25	39	1	6	10	11
Ages 0-5					25	10	21	21	16	19	28	0	3	7	8
Ages 6-12					10	8	11	12	5	3	8	1	2	1	3
Ages 13-17					9	6	5	6	6	3	3	0	1	2	0
Total # Replacements	N/A	269	147	175	152	90	111	79	116	107	97	7	18	28	25
Ages 0-5										41	37	2	8	15	11
Ages 6-12										26	23	4	6	8	3
Ages 13-17										40	37	1	4	5	11
Respite										30	23	4	3	6	5
Placement breakdown due to caregiver										17	10	0	6	11	4
Placement breakdown due to child's behaviors										26	33	2	5	4	8
Foster parents could not commit										16	13	1	1	2	2
Enhanced placement needed										4	6	0	0	1	2
Step down										8	7	0	2	3	3
Return to county of origin										5	0	0	0	1	
Maintaining/Sibling reunification										1	5	0	1		1
Total # of Children Placed Outside of County	N/A	23	52	55	48	42	43	32	41	32	50	1	7	13	7
Total # of Children Maintained within County	N/A	47	171	165	148	72	105	86	102	100	86	7	17	25	29
Total # of Foster Home Waivers	N/A	55	45	55	46	53	35	45	55	46	37	36	38	39	38
Waivers for > 6 Children	N/A	32	26	26	23	28	20	27	36	30	28	26	25	25	24
Waivers for < 6 Children	N/A	23	19	29	23	25	15	18	19	16	9	10	13	14	14

Daily Out of Home Expenses FY 2008/2009



Children 0-5 Years of Age Placed Out of Circuit			
	<i>April</i>	<i>May</i>	<i>June</i>
Out of Circuit and appropriate for traditional Foster Care	58.4	55.25	56.75
0-5 Years of Age	4.2	3.25	5.25
6-12 Years of Age	9.4	9.75	10.5
13-17 Years of Age	47.2	42.25	41
Out of Circuit and appropriately placed	69.4	67.5	67.25
0-5 Years of Age	9.8	10.25	12.75
6-12 Years of Age	18.8	20.25	20.75
13-17 Years of Age	38.4	37	34.25
Total Children Out of Circuit	127.8	122.75	124.5

Eckerd Community Alternatives – DCF Circuit 6
Monday Morning CBC Conference Call June 29, 2009 – Data for Week Ended June 26, 2009

ESI DATA FOR FISCAL YEAR JULY 1, 2008 TO WEEK ENDING JUNE 26, 2009													
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	April-09	May-09	6/1-6/19	6/22-6/26
# of Children ESI Staffed													
Directions	56	52	43	67	46	50	38	44	47	60	45	41	11
Gulfcoast	34	13	49	68	48	30	29	51	42	43	46	21	18
Harbor-WP	25	6	10	10	12	5	12	17	14	23	20	3	7
Harbor-EP	1	6	0	0	5	4	0	5	2	8	10	1	0
YFA-WP	25	17	9	14	14	25	20	19	25	23	29	9	6
YFA-EP	1	7	8	1	10	16	7	4	4	1	13	3	4
TOTAL	142	101	119	160	135	130	106	140	134	158	163	78	46
# of Children F.C. Sheltered													
Directions	14	13	10	9	12	6	8	14	9	8	11	9	2
Gulfcoast	7	3	11	21	15	5	6	17	10	5	5	4	2
Harbor-WP	2	3	0	2	6	2	2	8	3	9	6	0	0
Harbor-EP	1	3	0	0	0	1	0	0	0	0	0	1	0
YFA-WP	7	1	3	7	4	12	3	8	4	4	7	2	1
YFA-EP	0	0	5	0	2	3	4	0	0	0	5	2	0
TOTAL	31	23	29	39	39	29	23	47	26	26	34	18	5
# of Children Placed Rel/Non-Rel													
Directions	20	19	21	38	22	21	14	21	20	28	16	19	5
Gulfcoast	10	4	15	18	17	16	8	17	4	21	18	8	10
Harbor-WP	11	1	10	4	2	3	8	5	8	7	6	2	3
Harbor-EP	0	3	0	0	1	3	0	1	2	2	4	0	1
YFA-WP	6	13	2	6	6	13	12	10	13	13	10	7	0
YFA-EP	1	5	2	1	2	12	3	4	1	0	7	1	3
TOTAL	48	45	50	67	50	68	45	58	48	71	61	37	22
# of Children Staffed In-Home													
Directions	20	18	12	20	12	23	16	7	18	24	15	13	4
Gulfcoast	16	5	25	29	16	9	15	17	24	16	18	9	7
Harbor-WP	12	2	0	4	4	0	2	4	3	5	8	1	4
Harbor-EP	0	0	0	0	4	0	0	4	0	1	6	0	4
YFA-WP	12	3	4	0	4	0	5	1	8	6	12	0	0
YFA-EP	0	2	1	0	6	0	0	0	1	0	0	0	0
TOTAL	60	30	42	53	46	32	38	33	54	52	59	23	19
# of Children Placed w/other Parent													
Directions								2	0	0	3	0	0
Gulfcoast								0	4	1	1	0	0
Harbor-WP								0	0	0	0	0	0
Harbor-EP								0	0	3	0	0	0
YFA-WP								0	0	0	0	0	0
YFA-EP								2	0	0	0	0	0
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	4	4	4	0	0
VPS - # of Children													
Directions	1	1	1	0	2	0	2	0	0	0	0	0	0
Gulfcoast	0	0	0	6	0	1	0	0	1	0	3	0	0
Harbor-WP	0	0	0	0	0	0	0	0	0	2	0	0	0
Harbor-EP	0	0	0	0	0	0	0	0	0	2	0	0	0
YFA-WP	0	1	0	1	0	0	0	0	0	0	0	0	0
YFA-EP	0	0	0	0	0	1	0	0	2	1	1	0	1
TOTAL	1	2	1	7	2	2	0	0	3	5	4	0	1
Reopens - # of Children													
Directions					0	0	0	1	3	0	0	0	1
Gulfcoast	7	9	7	3	5	3	2	8	6	11	3	1	2
Harbor-WP					3	1	0	0	0	0	0	0	0
Harbor-EP					0	0	0	0	0	0	0	0	0
YFA-WP					4	0	2	0	0	0	0	0	0
YFA-EP					2	0	0	0	0	0	0	0	0
TOTAL	7	9	7	3	14	4	4	9	9	11	3	1	3
Maltreatments													
Substance Abuse		11	43	54	67	47	66	58	44	44	64	25	31
Domestic Violence		8	15	22	38	16	26	22	18	22	29	17	11
Physical Abuse		8	8	17	7	8	17	11	10	4	6	6	2
Sexual Abuse		0	2	1	1	1	0	0	0	3	3	0	0
Neglect		18	36	74	60	39	56	57	50	28	33	10	14
Abandonment		0	0	0	0	0	0	0	0	1	6	1	2
Relative Placement Breakdown		0	0	0	0	0	0	0	0	1	2	1	0
Special Conditions		0	0	6	3	0	4	4	7	6	4	6	7
Mental Injury		0	0	0	0	0	0	0	0	1	6	1	5
Medical Neglect		0	0	0	0	0	0	0	0	5	1	2	2
TOTAL	0	45	104	174	176	111	169	152	129	115	154	69	74

Data Source: FSFN Fingerprints, Birth Verification and Photographs Obtained- Number and Percent Statewide by Agency pulled on 06/26/09

Percent of Fingerprints Obtained	
Statewide By District	
District	% Obtained
14	99.93%
ECA	99.89%
4	99.72%
SC	99.38%
12	99.04%
3	98.61%
13	98.22%
10	98.14%
9	97.54%
2	96.74%
7	96.64%
8	96.63%
15	96.62%
11	96.16%
1	91.23%
Statewide Total	97.71%

Percent of Birth Verifications Obtained	
Statewide By District	
District	% Obtained
ECA	99.33%
4	99.12%
14	98.72%
3	98.16%
SC	98.12%
13	97.89%
12	97.14%
10	96.17%
15	95.89%
7	95.81%
9	95.54%
8	94.78%
2	94.40%
11	94.04%
1	87.49%
Statewide Total	96.09%

Percent of Photographs Obtained	
Statewide By District	
District	% Obtained
4	98.90%
ECA	98.72%
14	96.87%
13	93.78%
3	92.34%
9	92.02%
11	90.97%
SC	90.95%
8	90.56%
7	90.30%
10	90.19%
15	88.39%
12	88.25%
2	77.00%
1	71.25%
Statewide Total	89.59%

Percent of Fingerprints Obtained		
Agency	Prior %	Current %
PASCO-SO	100.00%	100.00%
HAR	100.00%	100.00%
YFA	100.00%	100.00%
GCC	99.64%	100.00%
DMH	99.90%	99.71%
PINE- SO	0.00%	0.00%
ECA	99.85%	99.89%

Percent of Birth Verifications Obtained		
Agency	Prior %	Current %
YFA	98.96%	99.59%
DMH	99.45%	99.45%
GCC	98.63%	99.21%
HAR	98.63%	98.90%
PASCO-SO	100.00%	84.21%
PINE- SO	0.00%	0.00%
ECA	99.01%	99.33%

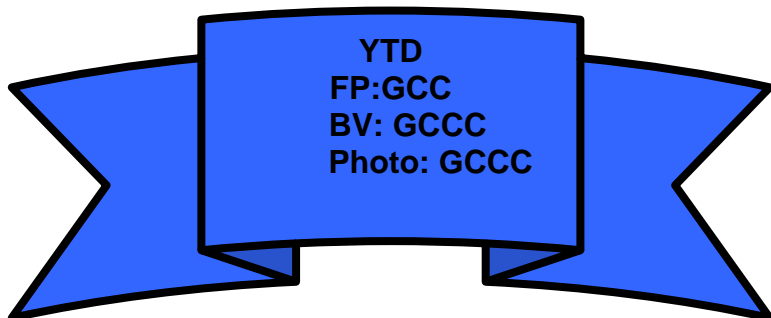
Percent of Photos Obtained		
Agency	Prior %	Current %
YFA	98.34%	99.17%
DMH	98.81%	98.99%
GCC	98.51%	98.76%
HAR	96.42%	97.25%
PASCO-SO	100.00%	60.00%
PINE- SO	0.00%	0.00%
ECA	98.33%	98.72%

* Out of State children and runaways impact performance

Data Source: FSFN Fingerprints, Birth Verification and Photographs Obtained- Year-to-Date Number and Percent Statewide by Agency as of 5/31/09

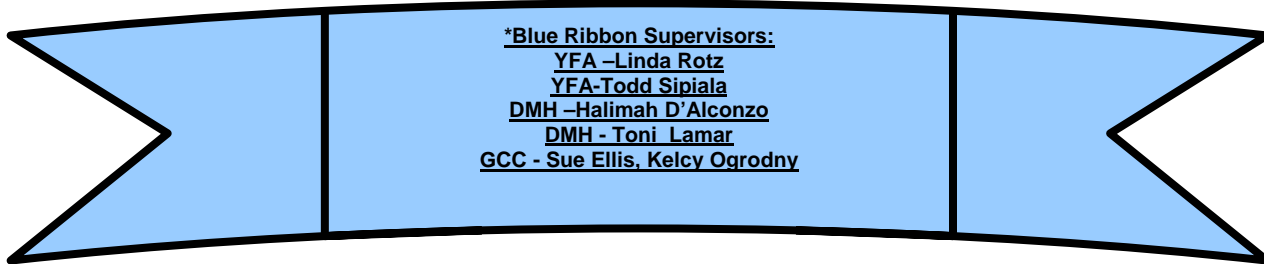
	HAR FP	HAR BV	HAR Photo		YFA FP	YFA BV	YFA Photo
Jul	98.64%	89.34%	76.34%	Jul	96.80%	90.45%	61.27%
Aug	98.34%	90.97%	75.55%	Aug	95.75%	88.97%	62.05%
Sep	100.00%	96.00%	93.00%	Sep	99.00%	100.00%	96.00%
Oct	100.00%	99.67%	99.67%	Oct	100.00%	99.50%	100.00%
Nov	100.00%	97.59%	94.39%	Nov	99.47%	100.00%	99.25%
Dec	100.00%	99.67%	96.07%	Dec	99.75%	100.00%	98.35%
Jan	100.00%	100.00%	98.36%	Jan	99.76%	99.54%	98.62%
Feb	100.00%	98.12%	97.50%	Feb	100.00%	98.68%	97.50%
Mar	99.74%	99.74%	98.76%	Mar	100.00%	99.67%	97.72%
Apr	98.62%	99.72%	96.63%	Apr	99.55%	100.44%	99.13%
May	100.00%	98.92%	98.10%	May	100.00%	99.58%	99.58%
Avg.	99.58%	97.25%	93.12%	Avg.	99.10%	97.89%	91.77%

	DMH FP	DMH BV	DMH Photo		GCC FP	GCC BV	GCC Photo
Jul	86.53%	81.07%	70.68%	Jul	98.63%	95.56%	89.62%
Aug	89.30%	86.75%	74.24%	Aug	98.69%	95.41%	92.15%
Sep	98.77%	99.20%	92.24%	Sep	99.87%	97.64%	96.37%
Oct	99.63%	99.48%	93.84%	Oct	100.00%	99.89%	98.00%
Nov	99.73%	99.48%	97.78%	Nov	100.00%	98.93%	98.30%
Dec	99.64%	99.23%	96.70%	Dec	99.76%	99.77%	97.78%
Jan	99.92%	99.48%	99.14%	Jan	100.00%	99.89%	98.62%
Feb	100.00%	99.38%	98.67%	Feb	99.76%	99.43%	98.98%
Mar	99.62%	99.16%	97.46%	Mar	99.77%	98.78%	99.68%
Apr	100.00%	99.46%	99.28%	Apr	99.76%	99.32%	99.44%
May	99.90%	99.91%	99.08%	May	99.78%	99.37%	99.37%
Avg.	97.55%	96.60%	92.65%	Avg.	99.64%	98.54%	97.12%



	ECA FP	ECA BV	ECA Photo
July	93.62%	88.33%	76.69%
Aug	94.50%	90.49%	78.78%
Sep	99.32%	98.17%	93.86%
Oct	99.85%	99.47%	97.83%
Nov	99.82%	99.19%	97.78%
Dec	99.74%	99.57%	97.23%
Jan	99.93%	98.81%	99.67%
Feb	99.93%	98.49%	99.14%
Mar	99.96%	99.39%	99.43%
Apr	99.78%	99.47%	98.97%
May	99.93%	99.54%	99.18%
Avg	98.76%	97.36%	94.41%

Fingerprints, Birth Verification, and Photographs Obtained - Number and Percent District by Unit – Weekly as of 6/26/09									
District Unit	Fingerprints			Birth Verifications			Photographs		
	Number Req.	Number Obt.	%	Number Req.	Number Obt.	%	Number Req.	Number Obt.	%
234HAR-UNIT 1	86	86	100.00%	86	84	97.67%	86	85	98.84%
234HAR-UNIT 2	105	105	100.00%	107	105	98.13%	107	105	98.13%
234HAR-UNIT 3	93	93	100.00%	93	93	100.00%	93	90	96.77%
234HAR-UNIT 4	78	78	100.00%	78	78	100.00%	77	73	94.81%
Total	362	362	100.00%	364	360	98.90%	363	353	97.25%
District Unit	Number Req.	Number Obt.	%	Number Req.	Number Obt.	%	Number Req.	Number Obt.	%
234YFA-EAST UNIT 1	112	112	100.00%	112	112	100.00%	112	111	99.11%
234YFA-WEST UNIT 1	112	112	100.00%	115	115	100.00%	115	114	99.13%
234YFA-WEST UNIT 2	80	80	100.00%	84	82	97.62%	84	82	97.62%
234YFA-WEST UNIT 3	49	49	100.00%	51	51	100.00%	51	51	100.00%
234YFA-WEST UNIT 4	113	113	100.00%	120	120	100.00%	120	120	100.00%
Total	466	466	100.00%	482	480	99.59%	482	478	99.17%
District Unit	Number Req.	Number Obt.	%	Number Req.	Number Obt.	%	Number Req.	Number Obt.	%
235DMH TEAM 1 UNIT 1	116	116	100.00%	129	129	100.00%	129	125	96.90%
235DMH TEAM 1 UNIT 2	138	137	99.28%	143	142	99.30%	143	143	100.00%
235DMH TEAM 1 UNIT 3	130	130	100.00%	130	129	99.23%	130	130	100.00%
235DMH TEAM 1 UNIT 4	124	124	100.00%	135	133	98.52%	134	132	98.51%
235DMH TEAM 1 UNIT 5	156	154	98.72%	167	165	98.80%	167	165	98.80%
235DMH TEAM 2 UNIT 1	55	55	100.00%	55	55	100.00%	55	54	98.18%
235DMH TEAM 2 UNIT 2	145	145	100.00%	151	151	100.00%	151	149	98.68%
235DMH TEAM 2 UNIT 3	38	38	100.00%	38	38	100.00%	38	38	100.00%
235DMH TEAM 2 UNIT 4	136	136	100.00%	143	143	100.00%	142	142	100.00%
Total	1038	1035	99.71%	1091	1085	99.45%	1089	1078	98.99%
District Unit	Number Req.	Number Obt.	%	Number Req.	Number Obt.	%	Number Req.	Number Obt.	%
235GCC TEAM 1 UNIT 1	99	99	100.00%	100	100	100.00%	99	99	100.00%
235GCC TEAM 1 UNIT 2	70	70	100.00%	70	70	100.00%	70	68	97.14%
235GCC TEAM 1 UNIT 3	138	138	100.00%	138	136	98.55%	138	138	100.00%
235GCC TEAM 1 UNIT 4	122	122	100.00%	127	123	96.85%	127	127	100.00%
235GCC TEAM 2	1	1	100.00%	1	1	100.00%	1	1	100.00%
235GCC TEAM 2 UNIT 1	106	106	100.00%	110	110	100.00%	110	108	98.18%
235GCC TEAM 2 UNIT 2	118	118	100.00%	128	127	99.22%	125	118	94.40%
235GCC TEAM 2 UNIT 3	89	89	100.00%	96	96	100.00%	97	97	100.00%
235GCC TEAM 2 UNIT 4	100	100	100.00%	118	118	100.00%	117	117	100.00%
Total	843	843	100.00%	888	881	99.21%	884	873	98.76%



*obtained 100% in all three categories

ECA Prevention Data

Circuit Six CBC Prevention Intake	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Total # Received for Pinellas	34	40	42	52	55	74	
Total # Received for Pasco	11	14	14	31	28	15	
Total # Outreach Letters Sent	34	44	50	77	76	77	
Total # Phone Contacts	5	12	4	5	3	8	
Total # Face-to-Face Contacts	0	0	0	0	0	0	
Total # Inability to Confirm Contacts	7	7	4	6	5	6	
Total # of Collateral Contacts	11	9	13	14	12	8	
Total # Subsequent Calls to Abuse Hotline	0	0	0	1	2	4	
Total Intakes per Month	45	54	56	83	83	89	0

OHC by Agency by County

	Status 4/5/2009	Status 6/7/2009	Change	OHC 12 Months + 4/5/2009	OHC 12 Months+ 6/7/2009	Change	12 MOS not AA 6/7/2009	Goal < 10%	OHC 24 months + 4/5/2009	OHC 24 months + 6/7/2009	Change
HAR Total	251	265	14	115	118	3	47	40%	63	57	-8
YFA Total	374	370	-4	137	136	1	29	21%	55	51	-4
Pasco County	625	635	10	252	254	2	76	30%	118	108	-10
DMH Total	788	783	-5	415	377	-38	159	42%	238	211	-27
GCC Total	597	590	-7	333	329	-4	127	39%	203	198	-5
Pinellas County Total	1,385	1,373	-12	748	706	-42	286	41%	441	409	-32
ECA Total	2,010	2,008	-2	1,000	960	-40	362	38%	559	517	-42

Protective Investigations

	Pasco County				Pinellas County				Circuit 6			
	FY 2008		FY 2009		FY 2008		FY 2009		FY 2008		FY 2009	
	Reports	Children Sheltered	Reports	Children Sheltered	Reports	Children Sheltered	Reports	Children Sheltered	Reports	Children Sheltered	Reports	Children Sheltered
July	373	21	456	35	774	94	817	67	1,147	115	1,273	102
August	407	32	410	27	789	78	809	63	1,196	110	1,219	90
September	434	23	470	24	863	91	967	79	1,297	114	1,437	103
October	513	11	484	26	1,023	102	947	89	1,536	113	1,431	115
November	416	10	395	44	888	68	771	66	1,304	78	1,166	110
December	412	21	383	30	822	62	705	51	1,234	83	1,088	81
January	449	23	384	50	861	80	747	55	1,310	103	1,131	105
February	46	24	386	34	922	75	743	77	968	99	1,129	111
March	481	40	495	45	966	94	837	53	1,447	134	1,332	98
April	497	18	460	33	991	79	765	82	1,488	97	1,225	115
May	479	40	463	52	972	62	818	59	1,451	102	1,281	111
June	415	23			763	52			1,178	75		
TOTAL	4,922	286	4,786	400	10,634	937	8,926	741	15,556	1,223	13,712	1,141
Monthly Averages	410	24	435	36	886	78	811	67	1,296	102	1,247	104
Change From Prior Year			6.1%	52.6%			-8.4%	-13.7%			-3.8%	1.8%
Shelter Index		5.8		8.4		8.8		8.3		7.9		8.3

CBC Comparison YTD Data as of 03/31/09

FS101-Percent of children not abused or neglected during services- Target 95% as of 3/31/09 ↑		
CBC	Prior %	Current %
OUR KIDS OF MIAMI-DADE/MONROE	99.02%	99.02%
HILLSBOROUGH KIDS, INC.	99.11%	98.98%
COMMUNITY PARTNERSHIP FOR CHILDREN	99.01%	98.87%
ST JOHNS COUNTY BOCC	98.30%	98.84%
COMMUNITY BASED CARE OF SEMINOLE	98.64%	98.66%
YMCA CHILDREN YOUTH & FAMILY	98.59%	98.65%
CHILDNET, INC	98.70%	98.61%
BIG BEND COMMUNITY BASED CARE,	98.41%	98.52%
FAMILY SUPPORT SERVICES OF NORTH	98.40%	98.51%
FAMILY SERVICES OF METRO ORLANDO	98.63%	98.44%
ECA	98.33%	98.34%
BIG BEND COMMUNITY BASED CARE	98.11%	98.21%
KIDS CENTRAL INC	98.14%	98.13%
HEARTLAND	98.10%	98.04%
PARTNERSHIP FOR STRONG FAMILIES	98.14%	97.92%
FAMILIES FIRST	97.95%	97.86%
CHILD AND FAMILY CONNECTIONS	98.40%	97.84%
UNITED FOR FAMILIES, INC.	97.57%	97.41%
COMMUNITY BASED CARE OF BREVARD	96.74%	97.33%
CLAY KIDS NET, INC	97.59%	97.32%
CHILDREN'S NETWORK OF SOUTHWEST	97.79%	97.25%
State	98.35%	98.25%

FS106-Percent of foster children who were subjects of reports of verified or indicated maltreatment-Target <1% as of 3/31/09 ↓		
CBC	Prior %	Current %
COMMUNITY BASED CARE OF SEMINOLE	0.00%	0.00%
BIG BEND COMMUNITY BASED CARE,	0.00%	0.05%
HILLSBOROUGH KIDS, INC.	0.17%	0.14%
PARTNERSHIP FOR STRONG FAMILIES	0.21%	0.15%
KIDS CENTRAL INC	0.21%	0.16%
CHILDNET, INC	0.12%	0.18%
OUR KIDS OF MIAMI-DADE/MONROE	0.13%	0.18%
FAMILY SERVICES OF METRO ORLANDO	0.22%	0.18%
COMMUNITY PARTNERSHIP FOR CHILDREN	0.32%	0.22%
ST JOHNS COUNTY BOCC	0.32%	0.22%
FAMILIES FIRST	0.22%	0.23%
ECA	0.24%	0.23%
CHILDREN'S NETWORK OF SOUTHWEST	0.20%	0.28%
CLAY KIDS NET, INC	0.14%	0.29%
FAMILY SUPPORT SERVICES OF NORTH	0.40%	0.30%
HEARTLAND	0.31%	0.38%
YMCA CHILDREN YOUTH & FAMILY	0.43%	0.39%
UNITED FOR FAMILIES, INC.	0.45%	0.41%
CHILD AND FAMILY CONNECTIONS,	0.32%	0.43%
BIG BEND COMMUNITY BASED CARE	0.51%	0.49%
COMMUNITY BASED CARE OF BREVARD	0.57%	0.55%
State	0.25%	0.26%

FS 304-Number of Finalized adoptions met per goal. Target is 100% data as of 2/28/09 ↑		
CBC	Prior %	Current %
FAMILIES FIRST	*	172.34%
BIG BEND COMMUNITY BASED CARE,	*	169.57%
KIDS CENTRAL INC	*	143.71%
ST JOHNS COUNTY BOCC	*	141.18%
COMMUNITY BASED CARE OF SEMINOLE	*	139.02%
YMCA CHILDREN YOUTH & FAMILY	*	137.88%
FAMILY SERVICES OF METRO ORLAND	*	116.47%
FAMILY SUPPORT SERVICES OF NORTH	*	116.00%
HEARTLAND	*	116.00%
PARTNERSHIP FOR STRONG FAMILIES	*	113.73%
UNITED FOR FAMILIES, INC.	*	112.99%
COMMUNITY BASED CARE OF BREVARD	*	111.90%
BIG BEND COMMUNITY BASED CARE,	*	107.55%
CLAY KIDS NET, INC	*	100.00%
OUR KIDS OF MIAMI-DADE/MONROE,	*	95.33%
CHILDNET, INC	*	92.61%
ECA	*	92.31%
COMMUNITY PARTNERSHIP FOR CHILDREN	*	91.35%
CHILDREN'S NETWORK OF SOUTHWEST	*	88.42%
HILLSBOROUGH KIDS, INC.	*	82.23%
CHILD AND FAMILY CONNECTIONS	*	82.12%
State	*	107.91%

Red- CBC is below the state target
 Green- CBC is at or above state target
 Yellow- CBC is acceptable

CBC Comparison Monthly Data as of 4/30/09

FS 107-Percent of children in active cases (both in-home and out of home) required to be seen who are seen monthly -Target 100%- data as 05/31/09 ↑

CBC	Prior %	Current %
COMMUNITY BASED CARE OF BREVARD	99.98%	99.97%
YMCA CHILDREN YOUTH & FAMILY	99.96%	99.97%
HEARTLAND	99.96%	99.96%
COMMUNITY PARTNERSHIP FOR CHILDREN	99.96%	99.96%
ST JOHNS COUNTY BOCC	99.95%	99.95%
ECA	99.95%	99.95%
CHILDNET, INC	99.82%	99.82%
CHILD AND FAMILY CONNECTIONS	99.80%	99.81%
UNITED FOR FAMILIES, INC.	99.79%	99.80%
FAMILY SERVICES OF METRO ORLANDO	99.78%	99.78%
KIDS CENTRAL INC	99.70%	99.71%
CHILDREN'S NETWORK OF SOUTHWEST	99.66%	99.68%
PARTNERSHIP FOR STRONG FAMILIES	99.69%	99.65%
BIG BEND COMMUNITY BASED CARE,	99.64%	99.64%
CLAY KIDS NET, INC	99.61%	99.64%
OUR KIDS OF MIAMI-DADE/MONROE,	99.62%	99.61%
HILLSBOROUGH KIDS, INC.	99.61%	99.61%
FAMILIES FIRST	99.60%	99.61%
FAMILY SUPPORT SERVICES OF NORTH	99.52%	99.56%
BIG BEND COMMUNITY BASED CARE,	99.41%	99.44%
COMMUNITY BASED CARE OF SEMINOLE	99.25%	99.28%
State	99.59%	99.59%

FS 108-Average number of children who are missing per 1,000 children in home and out of home care- Target 10- data as of 5/31/09 ↓

CBC	Prior #	Current Average #
BIG BEND COMMUNITY BASED CARE,	2.68	1.68
CLAY KIDS NET, INC	2.43	2.74
UNITED FOR FAMILIES, INC.	4	3.11
FAMILIES FIRST	4.15	3.2
KIDS CENTRAL INC	4.44	3.24
PARTNERSHIP FOR STRONG FAMILIES	5.47	3.32
BIG BEND COMMUNITY BASED CARE,	3.21	3.36
COMMUNITY PARTNERSHIP FOR CHILDREN	3.97	3.9
COMMUNITY BASED CARE OF BREVARD	5.02	4.72
COMMUNITY BASED CARE OF SEMINOLE	1.2	5.1
FAMILY SUPPORT SERVICES OF NORTH	6.16	5.91
HEARTLAND	7.72	6.63
CHILDREN'S NETWORK OF SOUTHWEST	5.91	7.05
FAMILY SERVICES OF METRO ORLANDO	12.3	10.36
ECA	12.77	11.68
CHILD AND FAMILY CONNECTIONS	12.41	12.03
HILLSBOROUGH KIDS, INC.	14.24	14.92
ST JOHNS COUNTY BOCC	20.07	15.91
CHILDNET, INC	13.68	16.04
OUR KIDS OF MIAMI-DADE/MONROE,	17.93	18.63
YMCA CHILDREN YOUTH & FAMILY	15.26	18.68
State	9.41	9.24

FS 301- Percent of children reunified who were reunified within 12 months of the latest removal. Target-76.2%-data as of 5/31/09 ↑

CBC	Prior %	Current %
COMMUNITY BASED CARE OF BREVARD	84.52%	83.52%
CHILD AND FAMILY CONNECTIONS,	78.79%	80.07%
BIG BEND COMMUNITY BASED CARE,	79.51%	78.74%
COMMUNITY BASED CARE OF SEMINOLE	78.57%	78.41%
FAMILIES FIRST	76.59%	76.72%
UNITED FOR FAMILIES, INC.	75.54%	76.17%
CHILDREN'S NETWORK OF SOUTHWEST	75.00%	75.00%
CLAY KIDS NET, INC	70.91%	72.88%
KIDS CENTRAL INC	71.23%	72.40%
YMCA CHILDREN YOUTH & FAMILY	71.72%	72.04%
FAMILY SUPPORT SERVICES OF NORTH	72.87%	71.86%
BIG BEND COMMUNITY BASED CARE,	70.44%	71.01%
COMMUNITY PARTNERSHIP FOR CHILDREN	70.80%	70.34%
OUR KIDS OF MIAMI-DADE/MONROE,	65.62%	69.10%
PARTNERSHIP FOR STRONG FAMILIES	68.85%	68.59%
ST JOHNS COUNTY BOCC	70.27%	66.67%
FAMILY SERVICES OF METRO ORLANDO	65.46%	66.35%
ECA	61.37%	63.46%
HEARTLAND	63.00%	62.66%
CHILDNET, INC	62.95%	62.26%
HILLSBOROUGH KIDS, INC.	48.05%	48.79%
State	68.87%	69.10%

FS302-Percent of children removed within 12 months of a prior reunification-Target- 9%- data as of 3/31/09 (QTR YTD) ↓

CBC	Prior %	Current %
OUR KIDS OF MIAMI-DADE/MONROE	8.02%	8.48%
CLAY KIDS NET, INC	12.04%	9.76%
HILLSBOROUGH KIDS, INC.	9.76%	10.18%
YMCA CHILDREN YOUTH & FAMILY	11.16%	10.53%
PARTNERSHIP FOR STRONG FAMILIES	12.05%	10.78%
ECA	10.61%	10.84%
CHILDNET, INC	11.55%	10.88%
FAMILY SERVICES OF METRO ORLANDO	10.95%	11.64%
CHILD AND FAMILY CONNECTIONS	10.70%	11.66%
KIDS CENTRAL INC	11.86%	11.90%
COMMUNITY PARTNERSHIP FOR CHILDREN	15.58%	12.25%
BIG BEND COMMUNITY BASED CARE,	14.63%	12.67%
FAMILY SUPPORT SERVICES OF NORTH	11.93%	12.82%
ST JOHNS COUNTY BOCC	12.12%	13.04%
COMMUNITY BASED CARE OF BREVARD	12.57%	13.58%
COMMUNITY BASED CARE OF SEMINOLE	12.18%	13.60%
FAMILIES FIRST	13.15%	13.61%
BIG BEND COMMUNITY BASED CARE,	13.68%	14.20%
HEARTLAND	14.16%	14.41%
UNITED FOR FAMILIES, INC.	13.26%	14.45%
CHILDREN'S NETWORK OF SW	17.27%	16.00%
State	12.20%	12.20%

CBC Comparison Monthly Data as of 5/31/09

*FS 388 is not ranked

FS 303-Percent adoptions finalized within 24 months of the latest removal. Target-32 data as of 5/31/09 ↑		
CBC	Prior %	Current %
CLAY KIDS NET, INC	67.86%	70.00%
COMMUNITY BASED CARE OF BREVARD	69.09%	69.35%
FAMILY SUPPORT SERVICES OF NORTH	67.24%	67.52%
BIG BEND COMMUNITY BASED CARE,	66.00%	67.31%
COMMUNITY PARTNERSHIP FOR CHILDREN	50.82%	51.52%
FAMILIES FIRST	49.52%	50.44%
CHILD AND FAMILY CONNECTIONS	50.86%	49.24%
FAMILY SERVICES OF METRO ORLANDO	45.39%	46.11%
PARTNERSHIP FOR STRONG FAMILIES	40.17%	44.78%
CHILDNET, INC	45.34%	44.74%
HEARTLAND	45.03%	44.71%
ST JOHNS COUNTY BOCC	40.74%	40.74%
KIDS CENTRAL INC	38.69%	38.86%
OUR KIDS OF MIAMI-DADE/MONROE,	37.04%	35.40%
CHILDREN'S NETWORK OF SOUTHWEST	35.44%	35.23%
BIG BEND COMMUNITY BASED CARE,	33.33%	31.03%
ECA	26.17%	25.69%
HILLSBOROUGH KIDS, INC.	26.54%	25.07%
UNITED FOR FAMILIES, INC.	25.61%	24.72%
COMMUNITY BASED CARE OF SEMINOLE	14.29%	20.00%
YMCA CHILDREN YOUTH & FAMILY	18.80%	18.40%
State	41.79%	41.60%

FS 306-Percent of children with no more than 2 placements within 12 months removal-Target T -87% data OF 3/31/09 (QTR YTD) ↑		
CBC	Prior %	Current%
ST JOHNS COUNTY BOCC	90.91%	91.84%
CLAY KIDS NET, INC	91.01%	91.22%
COMMUNITY PARTNERSHIP FOR CHILDREN	86.70%	89.40%
COMMUNITY BASED CARE OF BREVARD	88.57%	89.12%
FAMILY SUPPORT SERVICES OF NORT	86.75%	86.76%
CHILDREN'S NETWORK OF SW	84.58%	86.57%
OUR KIDS OF MIAMI-DADE/MONROE,	86.36%	85.89%
BIG BEND COMMUNITY BASED CARE,	82.91%	83.89%
CHILD AND FAMILY CONNECTIONS	82.11%	83.66%
PARTNERSHIP FOR STRONG FAMILIES	83.81%	83.48%
COMMUNITY BASED CARE OF SEMINOLE	79.82%	83.26%
HEARTLAND	80.46%	83.14%
KIDS CENTRAL INC	82.22%	83.03%
UNITED FOR FAMILIES, INC.	84.34%	83.02%
YMCA CHILDREN YOUTH & FAMILY	81.35%	82.93%
BIG BEND COMMUNITY BASED CARE,	79.05%	82.70%
FAMILY SERVICES OF METRO ORLANDO	81.08%	82.50%
CHILDNET, INC	79.89%	81.87%
FAMILIES FIRST	77.79%	81.48%
HILLSBOROUGH KIDS, INC.	79.47%	81.26%
ECA	74.13%	76.28%
State	82.24%	83.69%

FS388- Number of children remaining in out-of-home care more than 12 months data as of 5/31/09 ↓		
Current %	Prior #	Current #
FAMILIES FIRST	426	427
BIG BEND COMMUNITY BASED CARE,	179	166
BIG BEND COMMUNITY BASED CARE,	159	158
PARTNERSHIP FOR STRONG FAMILIES	395	385
FAMILY SUPPORT SERVICES OF NORTH	474	446
ST JOHNS COUNTY BOCC	45	43
CLAY KIDS NET, INC	108	119
COMMUNITY PARTNERSHIP FOR CHILDREN	375	368
CHILDREN'S NETWORK OF SOUTHWEST	467	457
YMCA CHILDREN YOUTH & FAMILY	296	284
HILLSBOROUGH KIDS, INC.	1287	1286
ECA	986	958
FAMILY SERVICES OF METRO ORLANDO	702	703
COMMUNITY BASED CARE OF SEMINOLE	131	135
COMMUNITY BASED CARE OF BREVARD	197	191
KIDS CENTRAL INC	479	494
HEARTLAND	450	446
UNITED FOR FAMILIES, INC.	332	337
CHILD AND FAMILY CONNECTIONS,	487	493
CHILDNET, INC	821	803
OUR KIDS OF MIAMI-DADE/MONROE,	1344	1307
State	10,142	10,018

Summary of Terms

	Outcome Measure	Description
1	The percentage of children not abused or neglected during services will be at least 95%. FS101	This measure counts children who DO NOT have a verified or some indicator abuse report during time in care.
2	No more than 1% of children served in out-of-home care shall experience maltreatment during services. FS106	Of the children in out-of-home care in a 12 month period, the percentage who were not victims of reports of verified maltreatment while in care.
3	No more than 9% of children are removed within 12 months of a prior reunification. FS302	Of all children reunified in a period, the percentage of children reunified who re-enter out-of-home care within 12 months in the reporting quarter.
4	The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 76.2%. FS301	Of all children reunified in a period, the percent who were reunified within 12 months in the reporting quarter.
5	No more than 926 children will be in out-of-home care 12 months or more on June 30, 2008. MO388	This measure counts the number of children in Relative/Non-relative/Licensed care at a point in time.
6	100% of children under supervision who are required to be seen every 30 days shall be seen. FS107	This measures all children (primary and courtesy) that a case manager is assigned to see every 30 days. *Current DCF data available reflects completion of monthly visit.
7	Average number of children who are missing per 1, 000 children in-home and out-of-home care FS108	Children counted in the measure are any child who has been identified as missing (runaway/absconded/abducted). This measure counts missing episodes not number of children.
8	Percent of children with no more than 2 placements within 12 months of removal. FS306	Of the children who were in care less than one year, the percent with less than 3 placements.
9	The number of finalized adoptions will be 273. FS304	Measure is calculated 1/12 per month toward annual goal.
10.	The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 32%. FS303	Of the children adopted in a specified period of time, the percent those children who were adopted within 24 months.

Data Key

	Outcome Measure	Description
1	Total # of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services Daily Listing. (Primary and Courtesy Cases Only). Delete secondary cases, and IL units, "child investigation" in case worker type. Highlight 'no' count cases, check to see if they are duplicate cases. If so, delete.
2	Number of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only). Use #1 listing, deleting courtesy cases.
3	Total # in Out-of-Home Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Grand Total Section, "Grand Total" column.
4	Total # in Licensed Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Licensed Section, "Subtotal" column.
5	Total New Cases	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only) based on "Initial services begin date" column. Highlight 'no' count cases and check if they are duplicate cases. If so, delete.
8	IL Services - For the 13-17	FSFN Report, Potential Independent Living Clients (July 2008 - June 2009).
	For the 18+	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services (IL Clients only).
9	Other settings	Runaways, Hospitals, APD, SIL, APD, Residential ETC, Medical Foster Homes, Jail, DJJ
10	Replacements	"A child moving between two or more licensed placements due but not limited to child behavior, foster parent commitment, or step down to a lesser level of care."